

Appendix 2 - SLVRMI Project Budget

File: SLRG TIGER Scope of Work
 Date: 09-0903
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San Luis Valley Regional Rail Mobility Transportation Initiative
(\$ Millions)

Num	Key Program Elements	Proposed TIGER Grant Funding	Proposed SLRG Railroad Contribution	Remarks
1	<u>Rural Rail Mobility Passenger Service</u>			
	Daily Operations	\$ -	100%	
	Locomotive and Cars Equipment Maintenance	\$ -	\$ 3.0	
	Subtotal Rural Rail Mobily Grant	\$ -	\$ 3.0	
2	<u>Railroad Station and Maintenance Shop Construction & Rehabilitation</u>			
	New Station Construction - 6 Station Platforms with Shelters	\$ -	1.2	South Fork, Del Norte, Monte Vista, Alamosa West, La Jara, Romeo
	Antonito Station Rehab and Reuse	\$ -	0.5	
	Alamosa Station Rehab and Reuse	\$ -	0.8	
	Alamosa SLRG Mobility Equipment Servicing and Locomotive Maintenance Shop	\$ 4.5	\$ 0.4	
	Train Servicing Facility in South Fork	\$ -	0.6	
	Subtotal Heritage Railroad Rehabilitation and Restoration	\$ 4.5	\$ 3.5	
3	<u>Antonito-San Luis Valley Regional Inland Port</u>			
	Track, Land Acquisition and Development, Bulk Liquid Transload, Lumber	\$ 6.0		
	Transload, Intermodal Ramp, Utilities			Includes 3 mile Track Extension & Utility line extensions
	Lead Track and Utilities	\$ 2.7		
	Subtotal Inland Port Development	\$ 8.7		
4	<u>Track Upgrades</u>			
	Element 1 - 20 Miles - Rebuilds the track from LaVeta, over the mountain pass to Sierra. Installs continuous welded rail and concrete ties on the the most challenging part of the railroad to improve service reliability, increase train handling capacity This improvemetrn is essential for establishing the inland port by providing it with reliable, all weather access, especially when mouniant hihway passes are closed for prolonged winter periods.	\$ 35.0		
	Element 2 - 30 Miles - Rebuilds track with continuous welded rail to increase freight handling capacity and freight train speeds to 40 mph FRA Class IV track. This improvement is essential for creating the inland port.	\$ 13.6		
	Element 3 - 14 Miles - Blanca to Estrella - Upgrades track with ties, ballast an surfacing to achieve Class IV track condition for 60 mph passenger speeds and 40 mh freight speeds. This work is essential for establishing the inland port.	\$ 2.6		
	Element 4 - 23 Miles - Estrella to Antonito - Rebuilds track with continuous welded rail to create FRA Class IV 60 mph passenegr spees, 40mph freight speeds.This is essential to initiate passenger service and create SLRV inland port.	\$ 11.5		
	Element 5-28.5 Miles-Alamosa to Antonito-Reinstall narrow gauge rail for heritage train operations. Uses rail removed and relaid from track Element 4. Essential to restore heritagte narrow gauge tourist passenger services from Antonito to Alamosa.	\$ 2.2		
	Element 6 - 47 Miles - Alamosa to South Fork - Rebuilds Track to increase passenger train speeds to 60 mph, freight to 40 mph. They are currently 25mph and 10 mph respectively. Essential to initiate passenger service on this portion of the line.	\$ 12.9		
	Element 7 - 147 Miles - Installs Rail Continuity Safety System	\$ 2.4		
	Element 8 - Upgrades to grade crossing signalling	\$ 4.5		
	Element 9 - Grant Administration	\$ 0.3		
	Subtotal Track Investments	\$ 85.0	\$ -	
	Totals	<u>\$98.2</u>	<u>\$6.5</u>	