

## **SAN LUIS VALLEY TPR MEETING AGENDA**

February 22, 2024

10 a.m. – 12:40 p.m.

Alamosa County Services Center  
8900 Independence Way, Alamosa

- 10:00**      **I.     Introductions & Welcome:** (additions/changes to agenda)
- 10:05**      **II.    Election of Chairman and Vice Chairman**
- III.   Approval of minutes of November 9, 2023**
- 10:20**      **IV.   Public Comments**  
                 **A.   CDOT ROW for Trails** – Donna Rhoads (15 min.)
- 10:35**      **V.    Reports**  
                 **A.   STAC** – Keith Baker, Vern Heersink, (10 min.)  
                 **B.   Transportation Commission** – Commissioner Mark Garcia (10 min.)  
                 **C.   SLV Transit Council** – **Mike Bischoff, Executive Director of Mountain Valley Transit**, (10 min.)
- 11:05**      **VI.   CDOT Updates**  
                 **A.   Multimodal Planning at CDOT** - Marissa Gaughan, CDOT Multimodal Planning Branch Manager (20 min.)  
                 **B.   Construction Projects Update** – Kevin Curry, CDOT Program Engineer (20 min.)  
                 **C.   Maintenance Update** – Tony Cady, CDOT R5 Planning & Environmental Manager; Kenneth Quintana, CDOT Alamosa Maintenance Superintendent (20 min.)  
                 **D.   Grants Update** – Tony Cady (15 min.)  
                 **E.   State & Federal Bridge Programs** – (15 min.)
- 12:35**      **VII.  Other Business**
- 12:40**      **VIII. Adjourn**

**NEXT SLV TPR MEETING:** Thursday, May 23, 2024, 10 a.m.

**NEXT STAC MEETING:** March 2, 2024 (virtual); April 6, 2024 (virtual).

### **2024 SLV TPR Meeting Schedule:**

**May 23**

**August 22**

**November 14**

## MEETING MINUTES

**SAN LUIS VALLEY TRANSPORTATION PLANNING REGION**  
**Alamosa County Services Center, 8900 Independence Way, Alamosa, Colo.**  
**Thursday, February 22, 2024**  
**10 a.m. – 12:03 p.m.**

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**Attendees:**

**Planning Contacts**

Hew Hallock, SLV Development Resources Group

**CDOT**

Julie Constan, CDOT Region 5 Transportation Director  
Kevin Curry, CDOT Region 5 Program Engineer  
Phil von Hake, CDOT Multi Modal Planning Liaison  
Jamie Grimm, CDOT Federal & Local Govt. Liaison  
Tony Cady, CDOT Region 5 Environment and Planning Manager  
Mark Garcia, Transportation Commissioner  
Jason Kreps, CDOT  
Joe Romero, CDOT  
Ken Quintana, CDOT  
Marc Quintana, CDOT  
Tyler Carlson, CDOT  
David Peyton, CDOT  
Marissa Gaughan, CDOT  
TJ Burr, CDOT

**Local Elected Officials**

Gene Glover, Rio Grande County Commissioner  
Keith Baker, Chaffee County Commissioner  
Vern Heersink, Alamosa County Commissioner  
Jesse Albright, Mineral County Commissioner  
Liza Marron, Saguache County Commissioner

**Agency/Government Representatives & Others**

Mike Bischoff, Mountain Valley Transit  
Bernadette Martinez, Town Administrator, Del Norte  
Annie Altwarg, SLV GO!  
Randi Snead, DOLA Reg. Mgr.  
Deacon Aspinwall, City of Alamosa  
Craig Barraclough, Regional Grant Navigator, SLV DRG  
Donna Rhoads, Salida area Parks Open-space & Trails  
Shawn Williams, Town of Buena Vista Public Works  
Mark Warriner, Town of Buena Vista  
Patrick Sullivan, Rio Grande County Road & Bridge  
Anne Warner, ScCEED  
Wayne Schwab, Town of Blanca  
Sarah Stoeber, Exec. Dir., SLVDRG  
Robert Vance, Monte Vista Public Works  
Sharon Corcoran – Saguache grants  
Sean Kelly, Poncha Springs  
Kate Garwood, SLV Regional Transit Council  
Azarael Madrigal, Regional Rep., U.S. Sen. John Hickenlooper  
Barry Van Sant  
David Lady, Public Works Dir., City of Salida  
David Osborn, Reg. Field Operations Mgr., Colo. DHSEM

## I. Introductions and Welcome

The meeting was called to order by Chairman Keith Baker. Introductions were made. There were no changes to the agenda.

## II. Election of Chairman and Vice Chairman

### CHAIRMAN

NOMINATION: Deacon Aspinwall nominated Vern Heersink.

SECOND: Gene Glover

MOTION: Gene Glover moved that nominations cease.

SECOND: Deacon Aspinwall

ACTION: Motion passed

ACTION: Vern Heersink was unanimously elected Chairman.

### VICE CHAIRMAN

NOMINATION: Bernadette Martinez nominated Gene Glover.

SECOND: Liza Marron

MOTION: Keith Baker moved that nomination cease.

SECOND: Deacon Aspinwall

ACTION: Motion passed

ACTION: Gene Glover was unanimously elected Vice Chairman.

## III. Approval of Minutes of November 9, 2023

MOTION: Gene Glover moved to approve minutes of November 9, 2023 as submitted.

SECOND: Mike Bischoff

ACTION: Motion passed

## IV. Public Comment

- A. **CDOT ROW for Trails** - Donna Rhoads with Salida-area Parks Open-space & Trails inquired about using CDOT right-of-way along CO 291 for a trail, and about using underpasses on US 50 between Salida and Poncha Springs and at CR 104. Julie Consten encouraged the group to continue the conversations with CDOT Region 5 Traffic Engineer Jennifer Allison.

## V. Reports

- A. **STAC** – Vern Heersink reported that recommendations from the TRP study have been forwarded to the Transportation Commission. Overview of the Freight and Rail Plan was presented and focused mainly on passenger rail. Preparations on underway on the planning process for the 2050 25-year transportation plan.
- B. **Transportation Commission** – Commissioner Mark Garcia reported the commission reviewed CDOT's 24-25 budget, received a report on rest areas, and heard a report on federal grant programs. The rule-making process is underway for the TPR study recommendations. Regarding changing the boundary of the SLV TPR, STAC recommended the current boundary not be changed.
- C. **SLV Regional Transit Council** - Mike Bischoff reported the Chaffee Shuttle had been rebranded to Mountain Valley Transit serving Chaffee County and the San Luis Valley. Administrative positions are being filled. MVT needs matching funds CDOT grants. The new route between Alamosa and Antonito is now operating Monday and Friday and driver has been hired; Bill Quintana. MVT will focus on marketing SLV routes this year. Routes and schedules are available online at [mountainvalleytransit.com](http://mountainvalleytransit.com)

## VI. CDOT Update –

- A. **Multimodal Planning at CDOT** – Marissa Gaughan, CDOT Multimodal Planning Branch Manager – The next long-range statewide transportation plan is targeted for completion August 2025. The Transportation Commission will establish the planning framework under Policy Directive 14 and will review that directive next month. Keith Baker encouraged TPR members to look at the CDOT website regarding the planning process and view the webinar. Jamie noted a new webinar is being created.
- B. **Construction Projects Update** – Kevin Curry, Region 5 Program Engineer – Kevin noted that 2024 will be a lighter year for surface treatment projects.
- US 160 Wolf Creek West Fiber – Construction began May 2023 with completion estimated fall 2024.
  - SH 114 Overlay – MP 0-28 in Gunnison & Saguache counties, surface treatment consisting of leveling, overlay, and widening shoulders. Project began June 2023 and recently completed.

- US 160 Fort Garland east MP 260-278– safety mitigation, construction of wildlife underpass and culvert repairs. Ad date March 2024.
- US 50/US 285 Intersection – Surface treatment and intersection project. US 50 from Maysville to Poncha Springs will receive surface treatment. The intersection of US50/US285 will be reconstructed. Projects have been combined into one. Construction spring 2024.
- Chain Stations – US 160, Wolf Creek Pass and La Veta Pass; SH 17, Cumbres Pass. Project went to bid in Feb. 2023 but bids were too high and were rejected. Project was re-packaged and awarded with construction spring 2024.
- Priority Culvert Repairs - US 285 MP 120.5 to MP 138 in Chaffee County; US 160 MP 265 in Costilla County; US 50 at MP 223.5, US 24 at MP 202.8 in Chaffee County. Project has been awarded with construction spring 2024.
- US 24 Buena Vista Signals Baylor DePaul Ave. – Award for project is under review with construction expected spring 2024.
- SH 112 Del Norte to US 285 – Surface treatment only. Tentative Ad date fall 2024 with construction in 2025.
- SH 291 & US 50 Roundabout – Is in design.

**C. Maintenance Update** – Kenneth Quintana, CDOT Alamosa Maintenance Superintendent –  
Projects completed since August 2023:

- US 285 MP 92.5-97.5, Saguache County, chipseal. Completed August 2023
- SH 142 MP 13.5-15, Conejos and Costilla counties, asphalt. Completed August 2023
- SH 15 MP24.5-25.5, Conejos County, slab repair. Completed September 2023
- SH 17 MP 36-37, Conejos County, asphalt. Completed September 2023
- SH 114 MP 50.6-52.1, Saguache County. Asphalt. Completed 2023
- US 50 MP 202, Chaffee County, Monarch campground pond project. Hauling excavated sediments. Completed fall 2023.

Projects upcoming:

- US 160, MP 269-278.6, Costilla County. Chipseal. Tentatively June-July 2024.

**D. Grants Update** – Tony Cady, CDOT R5 Planning & Environmental Manager –

- Revitalizing Main Streets – Closed Feb. 28 with a new round coming up.
- Multimodal Transportation and Mitigation Options Fund – Next call for projects May or June 2024.
- Transportation Alternatives Program – Next call for projects spring 2026.
- Safe Routes to Schools – Next call August 2024.
- Federal funding opportunities:
  - Bridge Investment Program – closed March 2024
  - Rebuilding American Infrastructure with Sustainability and Equity – closed February 2024
  - Buses & Bus Facilities Program & Low Emission (Bus) Grants – closed April 2024
  - More opening in March.

**E. State & Federal Bridge Programs** – Tony Cady – Some bridges are being considered for replacement with funding from the Bridge & Tunnel Enterprise. Available funding is limited. There is some funding for off-system bridges selected by consultants and Colorado Counties Inc.

**VII. Other Business**

**Safe Routes to School in Crestone** – Liza Marron thanked CDOT for funding to finish the first phase of the project. The project plans to apply for an HSIP grant for the next phase.

**Vista Grande Park access** – Liza Marron asked who the best person in CDOT to contact regarding the issue. Tony suggest Jennifer Allison or David Peyton.

**MMOF Saguache project** – Liza Marron asked the best path for funding for the next phase of the project for construction drawings. Tony Cady replied that the US 285 improvement project has been elevated to the 10-year plan with funding available in 2026 of around \$750,000 which can include design cost. RPP is probably to best source for design funds.

**Top Side Business Park** – Keith Baker mentioned the planned development on the south side of Buena Vista will likely have traffic impact in the area.

**Appreciation to Keith Baker** – Gene Glover offered appreciation to Keith for his service as SLV TPR Chairman.

**VIII. Adjourn.** The meeting was adjourned at 11:50 a.m.



**COLORADO**  
Department of Transportation

**Multimodal Planning at CDOT**  
February 2024



# Multimodal Planning at CDOT

- CDOT conducts multimodal planning activities and outreach to identify what Coloradans want from their transportation system and what projects best deliver that vision.
- We work to describe our future transportation system, how we may fund it, and how we measure success.
- Today's Preparation = Tomorrow's Success. We are dedicated to preparing Colorado's transportation system for the future through planning, analysis, and innovation.

September 2022 | STATEWIDE PLAN INFORMATION | YTP.cdot.gov

THE LATEST ON TRANSPORTATION PLANNING | YOUR TRANSPORTATION PRIORITIES POWERED BY YOU | COLORADO Department of Transportation

## VISION FOR COLORADO'S TRANSPORTATION SYSTEM

UPDATED 10-YEAR STRATEGIC PROJECT PIPELINE - SEPTEMBER 2022

**“** In May 2019, I directed the Colorado Department of Transportation (CDOT) to embark on an effort to refresh our transportation plan and priorities based on firsthand input from residents across the state.

The resulting product - CDOT's 10 Year Plan - has been instrumental in focusing the Department on delivering a defined set of priority projects, resulting in over one billion dollars of transportation improvements across the state. In 2022, this updated plan puts new state and federal transportation funding to work and identifies the next set of projects that will advance to construction.

The CDOT team looks forward to building these projects and creating a safer, more mobile transportation system for all Coloradans. **”**

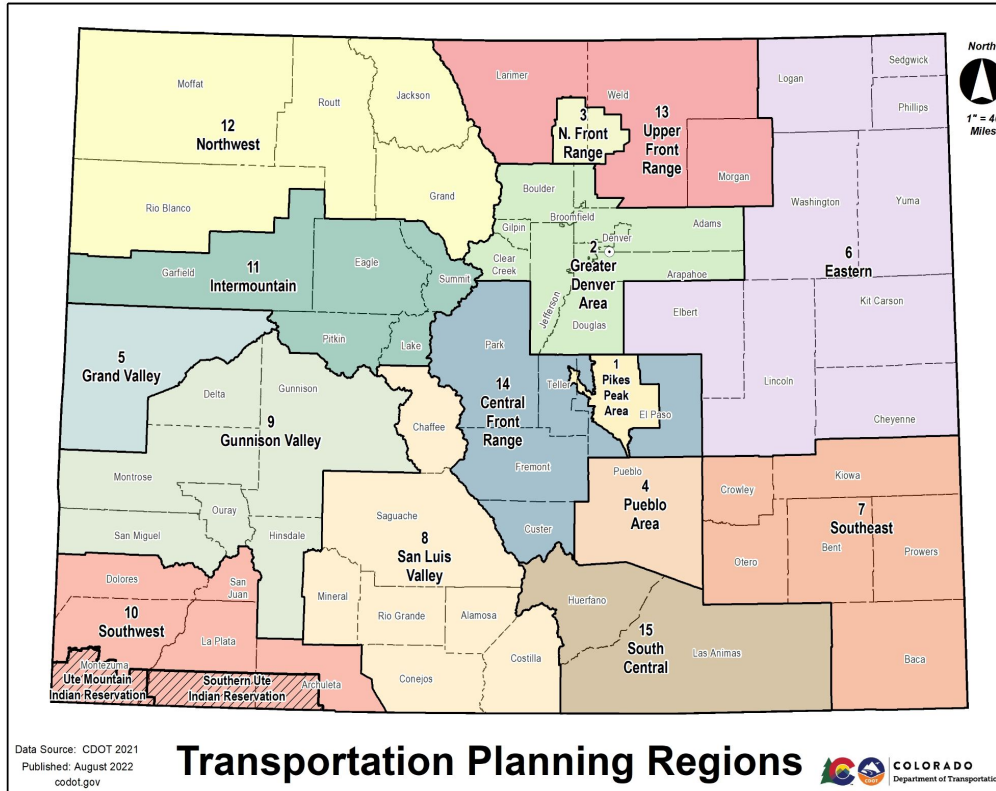
*Shoshana Lew*  
—Shoshana Lew, CDOT Executive Director

Continuation of 10 Year Plan

LEARN MORE | YTP.cdot.gov | YTP@state.co.us



# Planning Partner Engagement



- The idea-to-improvement planning process includes **building strong relationships** in every corner of the state.
- CDOT partners with Colorado's 15 **Transportation Planning Regions (TPRs)** and **two tribal nations** to identify issues, look at data trends and patterns, and share ideas.
- A member from each TPR and tribal nation is elected to serve on the **Statewide Transportation Advisory Committee (STAC)**. STAC advises CDOT and the Transportation Commission on the needs of the transportation system in Colorado.



# Public Engagement

In addition to working with our planning partners, CDOT **seeks input directly from community leaders and the public** through:

- Community events
- Stakeholder meetings
- County meetings
- Local and elected official and community leader meetings
- Public surveys
- Online interactive maps
- Telephone town halls
- Social media and the CDOT website





# Key Planning Documents

**Long-Range Statewide Transportation and Transit Plans** are essentially the “mother plans” that identify goals, focus areas, priorities over a time horizon of 20+ years. The transit plan is created in tandem with the Statewide Plan.

**Long-Range Regional Transportation and Transit Plans** are developed for each of the 15 TPRs. The Statewide Transportation & Transit Plan aggregates the themes from the regional transportation and transit plans.

**10-Year Plan** considers the goals, focus areas, and priorities from the long-range plans above and identifies strategic projects that best support that collective vision over the next decade.

**4-Year Statewide Transportation Improvement Program** represents funded projects over a 4-Year time period.

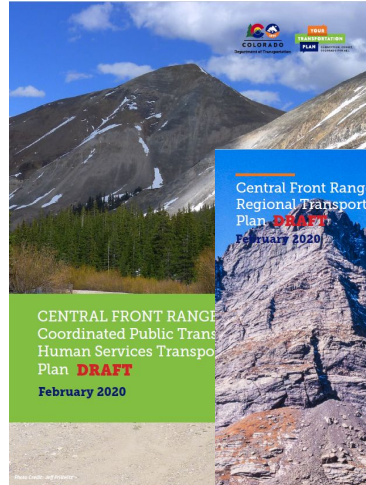
**These plans work together to take CDOT from a statewide vision to achievable reality.**



# From Statewide Vision to Achievable Reality



Statewide Transit  
August 2020



Regional Plans



Colorado  
Statewide Transportation Improvement Program  
Fiscal Years 2024 – 2027



Adopted by  
Colorado Transportation Commission  
May 18, 2023



Statewide Transportation & Transit Plans

10-Year Plan

4-Year STIP

Data Integration • Corridor Visions • Fact Sheets • Funding • Performance Reporting



# Performance Based Planning

## Policy Guiding Statewide Plan Goals and Objectives

- The Colorado Transportation Commission sets policy for the Department and establishes the framework for transportation planning via **Policy Directive 14 (PD 14)**.
- PD 14 provides performance objectives to measure the success of the Department's efforts to improve in the key goal areas of Safety, Asset Management, and Mobility. The performance objectives and targets inform the implementation of the **Long-Range Statewide Transportation Plan** and **10-year Plan** by focusing transportation investments on the 4-Year STIP and the **annual budget**.
- PD 14 aligns with goals and concepts from the Department's Wildly Important Goals (WIGs), Transportation Commission Guiding Principles, Governor's Key Priorities, and federal performance objectives required under the Infrastructure Investment and Jobs Act (IIJA) of 2021.



# Greenhouse Gas Reduction

- Colorado is leading the nation by developing a greenhouse gas emissions tracking and mitigation program. In a state where the effects of climate change are acutely felt – with massive fires, mudslides, high winds and drought – Colorado has responded with one of the most forward-thinking greenhouse gas standards in the nation, a standard designed to help reduce emissions while giving Coloradans more transportation and mobility options.
- The new standard requires CDOT and the state’s five metropolitan planning regions to create transportation plans that provide more travel choices, resulting in reduced greenhouse gas emissions. The regions must use sophisticated travel models to make this determination for different years in the future, and the emission goals differ for each agency and metro region.
- CDOT’s 10-Year Plan is compliant with the new standard and helps lower emissions while getting Coloradans where they need to go.



# More on CDOT's 10-Year Plan

## Main Goals:

**Safety:** Improving safety in the transportation system, ultimate aim for zero deaths per year.

**Resiliency:** Ensure we have the ability to keep our roads open and functional in the face of unexpected events and challenges

**Fix it First:** Half of funding is allocated to fixing existing infrastructure

**Multimodal:** Improve access to modes of transportation aside from Single Occupancy Vehicles



## The 10-Year Plan Includes:

- Strategic Pipeline of Projects: A full 10-Year project list & funding status
- 1,000+ lane miles touched
- 15 rehabbed or new transit facilities with over 10% of funds going to transit projects
- Largest investment in rural road condition in CDOT history
- A focus on taking care of our system: over 50% of funds go to improving the condition of our roadway system (asset management & resurfacing projects)



# Progress on the 10-Year Plan

Since the creation of the 10-Year plan, CDOT has been hard at work delivering and planning the projects that our neighbors helped identify and made possible by legislative funding initially provided in SB 17-267.

We are now in the fifth year of delivering the 10-Year Plan.

- **100%** of the projects in the first four years of the plan are complete or underway
- **Over 50%** of the full 10-year plan is now complete or in progress
- The department completed **54 projects from the 10-Year Plan** to date, with an additional 40 projects currently under construction.





# 10-Year Plan Project Table Structure

- **Project Type:** Highway (H), Transit (T), Rural Paving (RP)
- **Total Project Cost:** Planning-level estimate of how much a project will cost in total.
- **Total Strategic Funding:** Indicates how much has been approved for funding or is proposed or planned for funding by SB-1, SB-267, and SB-260, including federal stimulus funds and/or any other strategic sources of revenue that become available.
- **Project Status:** This shows the current status of projects, whether completed, under construction/in progress, and projects that are set to go to construction within the next year.

The image displays five overlapping screenshots of the CDOT 10-Year Plan Project Pipeline tables, each titled 'PROJECT PIPELINE ADOPTED MAY 2020 | UPDATE ADOPTED SEPTEMBER 2022'. The tables are organized by region:

- Southwest Projects:** Highway & Transit - Region 5
- Northwest Projects:** Highway & Transit - Region 3 (continued)
- Southeast Projects:** Highway & Transit - Region 2
- Northeast Projects:** Highway & Transit - Region 4
- Central Projects:** Highway & Transit - Region 1

Each table includes a header with the following columns: Project Name, Year, Total Project Cost, and Project Status. The Project Status column uses color-coded icons to indicate the project's current phase: a green checkmark for 'Completed', a blue checkmark for 'Under Construction', a yellow checkmark for 'In Progress', and a red checkmark for 'Set to go to construction within the next year'. The tables also include detailed project descriptions and funding sources.

At the bottom of the Central Projects table, there is a legend for the Project Status icons and a 'LEARN MORE' link.



# 10-Year Plan Project Table Structure (Cont.)

## Funding Years

- **Funded FY 19-22:** This shows projects funded by SB-1, SB-267, SB-260, and federal stimulus (2021) during the first four years of the 10-Year Plan, fiscal years 2019-2022.
- **Funded FY 23-26:** This shows the projects being proposed for funding for the next four years of the 10-Year Plan, in fiscal years 2023-2026.
- **Planned FY 27+:** This shows the projects being planned for funding in the outyears of the plan, fiscal years 2027 and beyond.

**Fact Sheets:** Includes info about the project such as location, description, cost & funding, urgent need, project benefits, map. Project IDs in project tables link to project fact sheets.

FACT SHEET | Planning Project ID 0001  
**I-25 South Gap**

**YOUR TRANSPORTATION PRIORITIES** POWERED BY YOU

**Location**  
I-25 from Monument to Castle Rock

- Douglas County and El Paso County
- Greater Denver Area Transportation Planning Region (DRCOG)
- CDOT Region 1 and Region 2

**Description**  
CDOT is improving 18 miles of I-25 between Monument and Castle Rock widening from 2 to 3 lanes in each direction. The new lane will be an Express Lane. The project includes shoulder widening, rebuilding bridges, wildlife crossings, a truck climbing lane, a chain-up station, resurfacing and modernizing technology. The funding also covers the removal of excavated materials to allow for roadway completion.

**Cost and Funding\***

- \$419 million total project cost
- \$251.9 million funded through SB 1 and SB 267
- Over \$19 million in Bridge and Tunnel Enterprise contributions
- Over \$35 million in local contributions
- Priority project for years 1-4 of 10-Year Strategic Project Pipeline

\* As of 09/27/21. Please see the updated financial dashboard at <https://www.cdod.gov/programs/your-transportation-priorities/projects-funded> for more information.

**Urgent Need**

- **Safety:** The geometric limitations of this segment restrict the ability to address safety and operational concerns effectively; widening is a critical component needed in order to address such concerns effectively.
- **Mobility:** Congestion is a severe problem and includes residents traveling between Colorado Springs and Denver, as well as and from I-70.

**Project Benefits**

- **Safety:** Widen shoulders on I-25 for vehicle pull-off and emergency response.
- **Mobility:** Express Lanes give drivers the choice of using the Express Lane for a reliable trip in exchange for a toll, or to use one of the two general-purpose lanes for free. Carpoolers (vehicles with three or more people) and motorcyclists can ride the Express Lane for free.
- Wildlife crossings will help reduce animal-vehicle collisions by 90 percent.
- Improved pavement
- Reconstruct five bridges and extend ramps
- Improved truck access: Addition of truck climbing lanes near Monument Hill and the Greenland exit, and a chain up station near Monument Hill.

**Map:** A map showing the I-25 South Gap project location between Monument and Castle Rock, passing through Larkspur and Palmer Lake.

**Image:** A photograph of a multi-lane highway with a clear sky and distant mountains.

For more information, visit [cdot.gov/programs/your-transportation-priorities](https://www.cdod.gov/programs/your-transportation-priorities)

**COLORADO**  
Department of Transportation



# Where is this Information Available?

Be sure to visit the planning page on the CDOT Website:

[YTP.codot.gov](http://YTP.codot.gov)

This webpage includes:

- 10-Year Plan
- 10-Year Plan Story Map
- 2045 Statewide, Regional, and Transit Long-Range Plans
- Annual Accomplishment Reports
- Progress Reports
- Accountability Dashboard

You can reach me at:

Marissa Gaughan

Multimodal Planning Branch Manager

[Marissa.Gaughan@state.co.us](mailto:Marissa.Gaughan@state.co.us)





## **SLVTPR- Recently Completed**

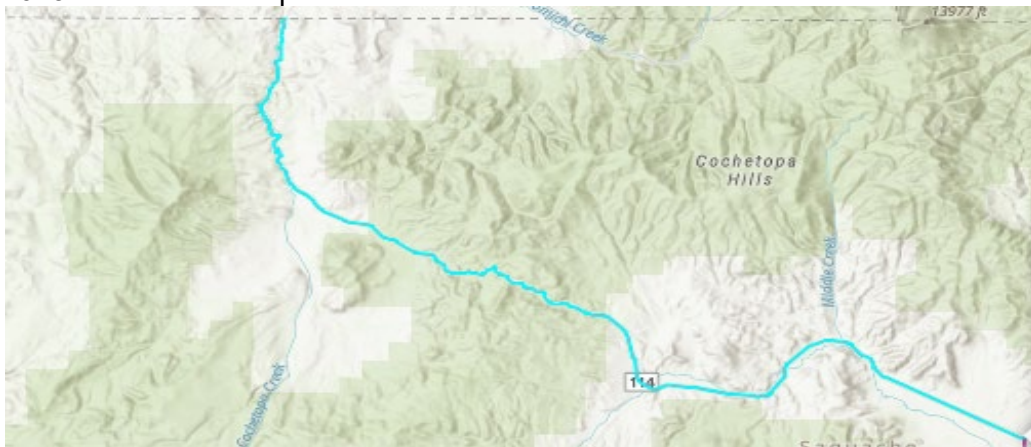
### **SH 114 Overlay MP 0-28- 23560**

Budget: \$12 million

Funding Type: RRST

Awarded: A&S Construction Company

This project took place on SH 114 from MP 0-28, in Gunnison and Saguache Counties. This was a shared project between Region 3 and Region 5. Work included a surface treatment consisting of leveling, overlay, and widening shoulders in various locations. This project began in June 2023 and is now complete.



## **SLVTPR- CURRENT PROJECTS**

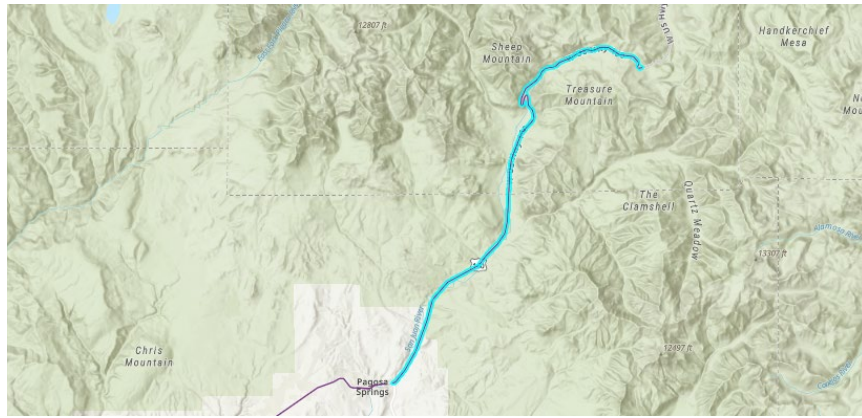
### **US 160 Wolf Creek West Fiber- 22107**

Budget: \$13 million

Funding Type: Traffic

Awarded: Paonia

This project will take place on US 160 Wolf Creek Pass from approximate MP 153- 168, within Archuleta and Mineral Counties. Conduit, fiber optic cables and manholes will be installed on the western side of Wolf Creek Pass, from the summit down to Pagosa Springs. The project will also install ITS devices such as variable speed limits tied to friction sensors, a downhill truck warning system for the west side of the pass, and additional cameras. Due to contractor issues, this project was on hold for a period of time. The second season of construction started in May 2023 and the project is anticipated to be complete fall of 2024.



## **SLVTPR- UPCOMING PROJECTS**

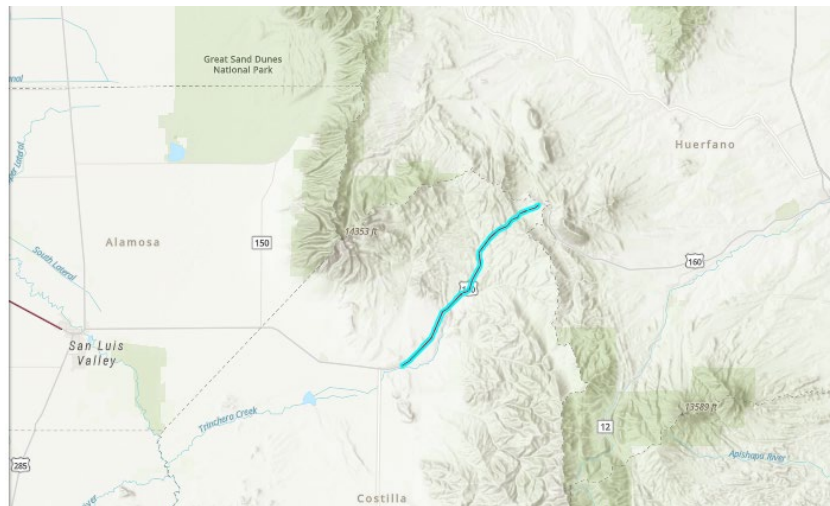
### **US 160 Fort Garland East Safety Mitigation- 22834**

Budget: \$14mill

Funding Type: Priority, Safety

Ad Date: March 2024

This project will take place on US 160, from approximate MP 260- 278, in Costilla County, beginning just East of Fort Garland and continuing to La Veta Pass. The scope includes safety mitigation, the construction of a wildlife underpass and culvert repairs. The Ad date is scheduled for March 2024.



### **US 50/ US 285 Intersection & US 50 RRST- 23497**

Budget: \$10mill

Funding Type: SB 267, SGA, SGN, SUR

Awarded: Old Castle SW Group

This surface treatment and intersection project will be located on US 50 and US 285 at approximate MP 211 to 217, in Chaffee County. US 50 from Maysville to Poncha Springs will receive a surface treatment. The intersection of US 50 and US 285 will also be reconstructed to improve safety. This project has been awarded with construction scheduled for spring 2024.



**R5 FY22 Chain Stations- 24425**

Budget: \$5.2 mill

Funding Type: Freight

Awarded: Hank Williams, Inc.

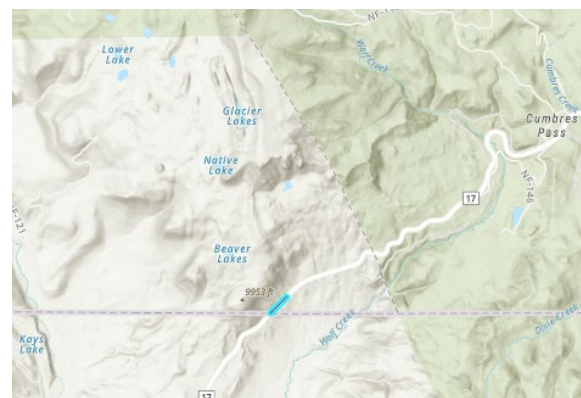
This chain station project will be located on US 160 Wolf Creek Pass and La Veta Pass, on SH 17 Cumbres Pass, and two locations on SH 145 in San Miguel County. Three new chain stations will be constructed and three will be improved. In addition to chain stations, 2 VMS signs will be replaced in Saguache. This project originally went to Ad in February 2023. The bids came in too high and were rejected. The project was repackaged for re-advertisement and has been awarded. Construction planned for Spring 2024.

- US 160, La Veta Pass MP 276.7
- SH 17, Cumbres Pass MP 0.1
- US 160, Wolf Creek Upper East MP 173.7 (Paving Only)
- SH 145, MP 71.5 (west of roundabout)
- SH 145, MP 68.9 (paving and no parking signs)

**US 160- La Veta**



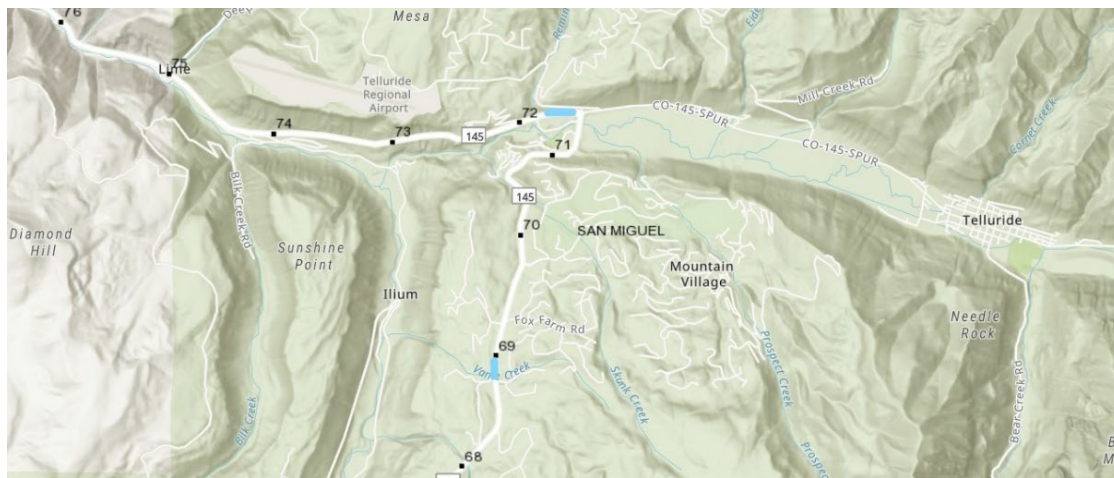
**SH 17- Cumbres**



## US 160- Wolf Creek



## SH 145, MP 68.9 and MP 71.5



## **R5 FY 24 Priority Culvert Repairs- 23192**

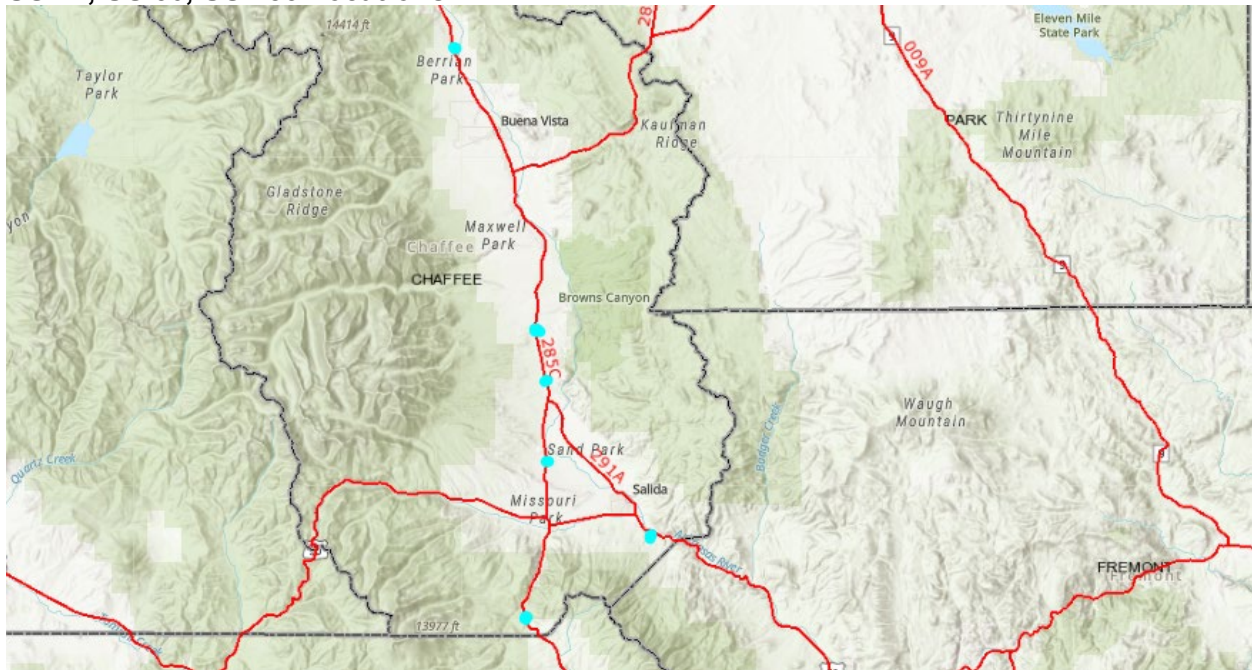
Budget: \$1.2mill

Funding Type: Structures

Awarded: American West Construction

This project will take place on multiple highways in Chaffee and Costilla Counties. A number of major and minor culverts were identified for repair or replacement. Culvert locations included in the scope of work are: US 285 at approximate mileposts 120.5, 130.7, 136 and 138; US 160 at approximate milepost 265; US 50 at approximate milepost 223.5; and US 24 at approximate milepost 202.8. Locations are shown below. The project scope and/or locations are subject to change, depending on funding. The project has been awarded and construction is scheduled for spring 2024.

## US 24, US 50, US 285 Locations



## US 160 Location



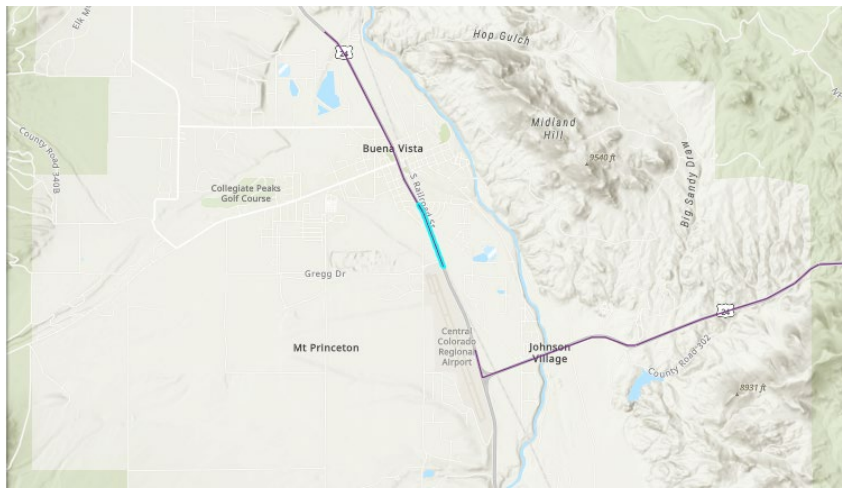
## US 24 BV Signals Baylor De Paul Ave- 24674

Budget: \$2.5mill

Funding Type: Priority, Signals, Local

Ad Date: February 2024

This project will be located on US 24 in Buena Vista at approximate MP 211. Work includes the installation of a new signal at the intersection of Baylor/DePaul Ave and US 24. This project is currently under Advertisement, with construction tentative for spring 2024.



**SH 112- Del Norte to US 285- 20624**

Budget: \$12mill  
 Funding Type: Surface Treatment  
 Ad Date: October 2024

This project will take place on SH 112, from Del Norte to Center, approximate MP 0- 13, in Rio Grande County. This 13-mile stretch of SH 112 will receive a surface treatment. The Ad date is tentative for fall 2024.



**SH 291 and US 50 Roundabout- 24699**

Budget: \$400k  
 Funding Type: Traffic & Safety  
 Ad Date: CY 2026

This Traffic and Safety project will take place at the intersection of SH 291 and US 50 in Salida, Chaffee County. Work will include the construction of a roundabout at this three-way intersection along with other intersection safety improvements. The Ad date is tentatively scheduled for 2026.





**SLVTPR- FY 24 Maintenance Projects (Completed)**

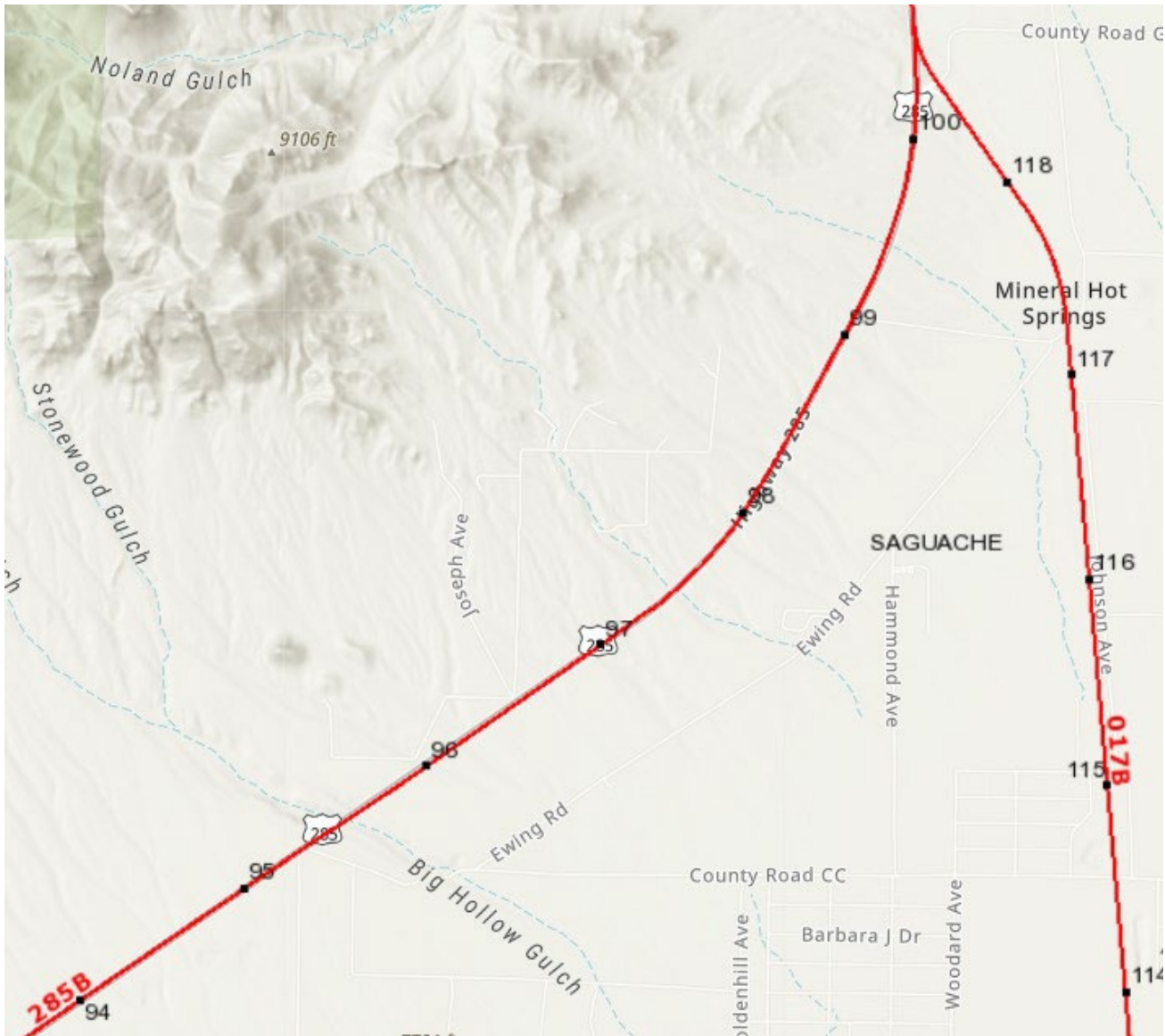
**US 285 MP 92.5-94.5 and MP 95.5-97.5**

County: Saguache

Treatment: Chipseal

Cost: \$172,980.84

Status: Completed August 2023



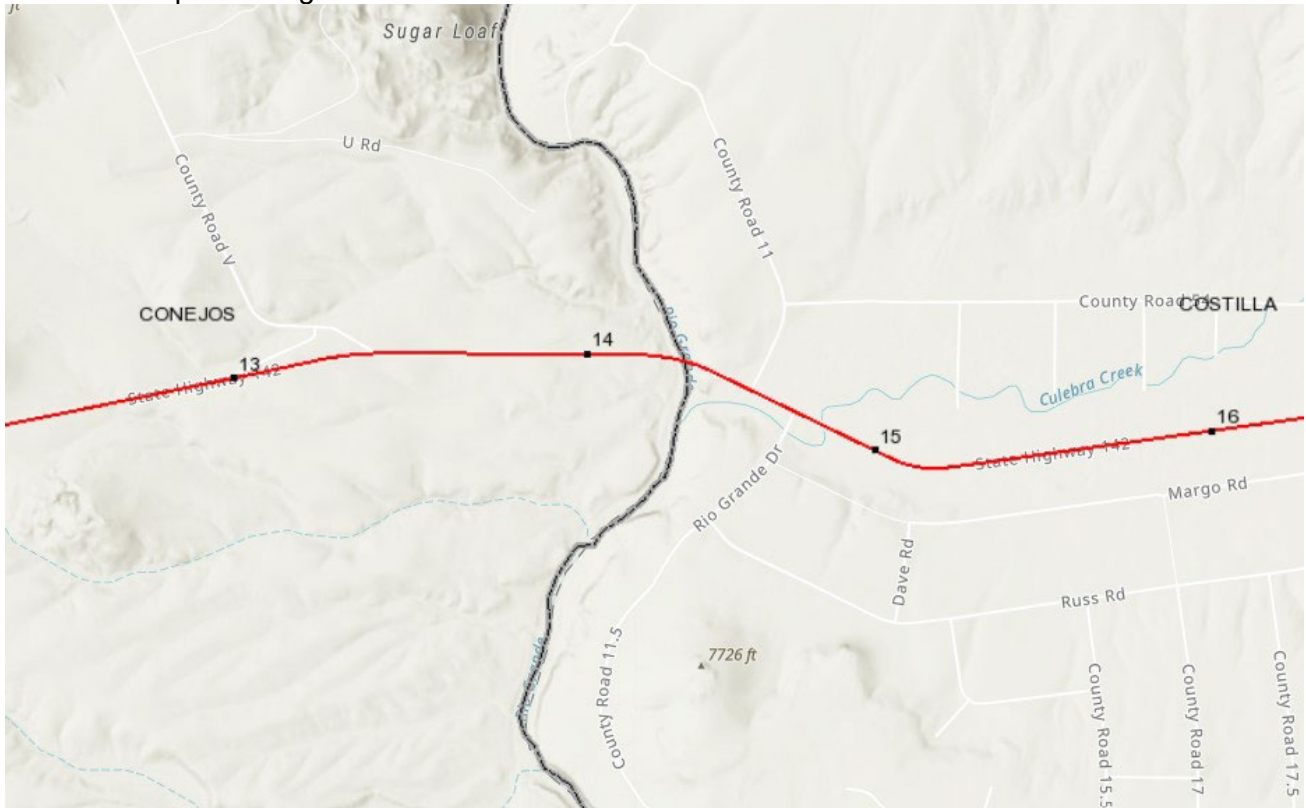
**SH 142 MP 13.5-15**

County: Conejos and Costilla

Treatment: Asphalt

Cost: \$189,128.56

Status: Completed August 2023



**SH 15 MP 24.5-25.5**

County: Conejos

Treatment: Slab Repair

Cost: \$118,444.75

Status: Completed September 2023



**SH 17 MP 36-37**

County: Conejos  
Treatment: Asphalt  
Cost: \$100,079.25

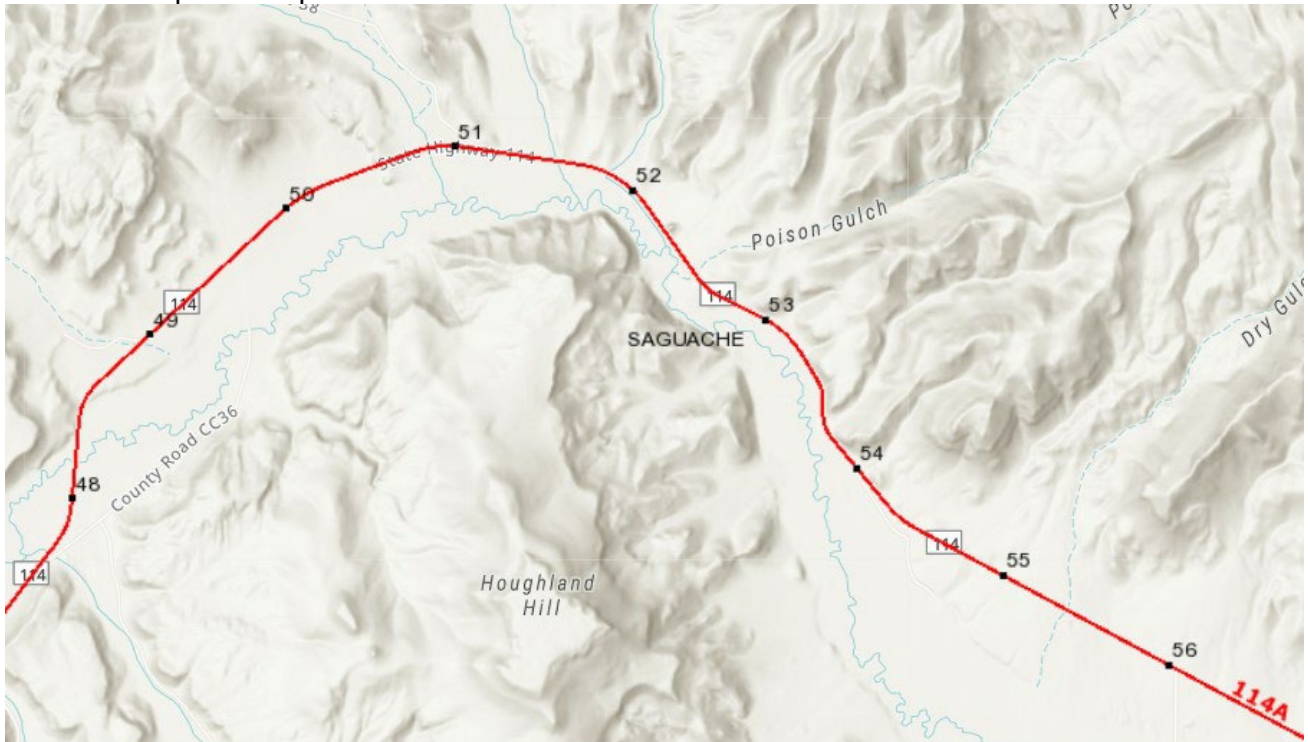
Status: Completed September 2023



**SH 114 MP 50.6-52.1**

County: Saguache  
Treatment: Asphalt  
Cost: \$264,413.54

Status: Completed September 2023



**US 50 MP 202 Monarch Campground Pond Project - Partnership with USFS and CPW**

County: Chaffee

Treatment: Hauling of excavated sediments

Cost: \$8,300.00

Status: Completed fall 2023



**SLVTPR- FY 24 Maintenance Projects (Upcoming)**

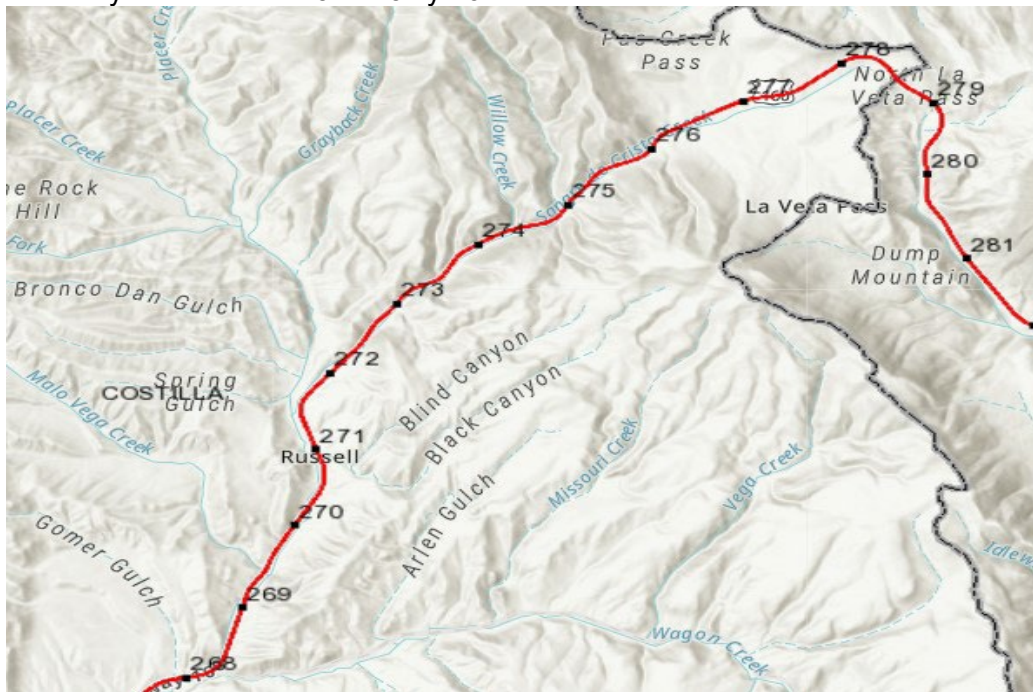
**US 160 MP 269-278.6 (La Veta Pass)**

County: Costilla

Treatment: Chipseal

Cost: \$697,010.47

Status: Tentatively scheduled for June-July 2024





# CDOT R5 GRANTS UPDATE

- **Revitalizing Main Streets (RMS)**
  - Currently Open for Small Multimodal & Economic Resiliency
  - Max \$250K per project; Min \$10K
  - Closes 2/28/24 (Note that February has 29 days this month)
- **Multimodal Transportation and Mitigation Options Fund (MMOF)**
  - Next call for projects likely in May-June 2024
  - To be awarded by the TPR
- **Transportation Alternatives Program (TAP)**
  - 3-year Call for Projects (FY24-FY26) closed last year.
  - Salida and Del Norte were last award winners within GVTPR
  - Next call anticipated in spring 2026



# CDOT R5 GRANTS UPDATE - Continued

- **Safe Routes to School (SRS)**
  - Next Grant Period to open August 2024
- **Federal Opportunities**
  - Bridge Investment Program - Currently Open, closes 3/19/24
  - Rebuilding American Infrastructure with Sustainability and Equity (RAISE) - closes 2/28/24
  - Buses and Bus Facilities Program & Low Emission (Bus) Grants - closes 4/25/24
  - Several more opening March