

MEETING AGENDA
SAN LUIS VALLEY REGIONAL TRANSPORTATION PLANNING COMMISSION
www.slvdrg.org/slv-regional-transportation-planning-commission/

August 21, 2025, 9:30 a.m.
Alamosa County Services Center
8900 Independence Way, Alamosa

Join Zoom Meeting
SLV TPR 082125

Aug 21, 2025 09:30 AM
<https://us06web.zoom.us/j/89538079021?pwd=gDic16CaalQKlxjIOixbbwOj4EdYL8.1>
Meeting ID: 895 3807 9021
Passcode: 578417

- 9:30** **I. Introductions & Welcome:** (additions/changes to agenda)
- 9:35** **II. Approval of minutes of May 22, 2025**
- 9:40** **III. Public Comments** (10 min.)
- 9:50** **IV. Transit Council Report** – Barry van Sant, SLV TPR Transit Rep. (10 min.)
- 10:00** **V. Transportation Commission** – Barbara McLachlan, TC Commissioner, Region 8 (10 min.)
- 10:20** **VI. CDOT Project & Maintenance Updates** – (20 min.)
- 10:40** **VII. MMOF Grant Recommendations** – Tim Funk, CDOT Region 5 Planner/Environmental Specialist – (20 min.)
- 11:00** **VIII. Updated 10-Year Plan** - Tim Funk, CDOT Region 5 Planner/Environmental Specialist – (30 min.)
- 11:30** **IX. Update on 2050 SLV Reg. Trans. Plan** - Spencer York CDOT Transportation Specialist (10 min.)
- 11:40** **X. Other business.**
- Noon** **XI. Adjourn**

SLV TPR MEETINGS 2025:
November 13, 9:30 a.m.

NEXT STAC MEETING:
September 4, 8:30 a.m. (virtual meeting)

| |
|---|
| <p>SLV TPR Meeting Dates 2026 February 26 May 28 August 27 November 12</p> |
|---|

MEETING MINUTES

SAN LUIS VALLEY TRANSPORTATION PLANNING COMMISSION
Alamosa County Services Center, 8900 Independence Way, Alamosa, Colo.
Thursday, August 21, 2025
9:30 a.m. – 11:15 a.m.

Attendees:

Planning Contacts

Hew Hallock, SLV Development Resources Group

CDOT

Tony Cady, CDOT Region 5 Environment and Planning Manager

Tim Funk, CDOT Region 5 Planner / Environmental Specialist

Spencer York, CDOT Transportation Specialist

Annie Altwarg, CDOT Region 5 Bicycle and Pedestrian Program

Local Elected Officials

Zeke Ward, Mineral County Commissioner

Tyler Ratzlaff, Rio Grande County Commissioner

Vern Heersink, Alamosa County Commissioner

Agency/Government Representatives & Others

Deacon Aspinwall, City of Alamosa

Patrick Ortiz, Sen. John Hickenlooper

Barry Van Sant, SLV Transit Council/TPR Representative

Brian Berger, Buena Vista Town Administrator

Lance Hostetter, Town Manager, Poncha Springs

Kate Garwood, Mtn. Valley Transit

Eric Kaiser, Mtn. Valley Transit

Richard Hubler, Alamosa County Planning & Zoning

Chris Rodriguez, Costilla County Asst. Adm.

Miles Cottom, Chaffee County Planning Dir.

Don Martinez, Conejos County Road & Bridge

Bernadette Martinez, Del Norte Town Adm./Clerk

DJ Enderle, City of Monte Vista

Don Reimer, Chaffee County Administrator

Sarah Stoeber, SLV DRG/COG

Ame Warner, Town of Saguache; ScSEED

I. Introductions and Welcome

The meeting was called to order by Chairman Vern Heersink. Introductions were made. There were no changes to the agenda.

II. Approval of Minutes of February May 22, 2025

MOTION: Deacon Aspinwall moved to approve minutes of May 22, 2025, as submitted.

SECOND: Brian Berger

ACTION: Motion passed

III. Public Comment – No public comment.

IV. Transit Council Report – Barry Van Sant reported efforts are underway by previous members to reestablish the Regional Transit Council. Part of the effort includes conducting a needs assessment to update regional transit needs and services.

V. Transportation Commission – Commissioner McLachlan was unable to attend.

VI. CDOT Construction Update – Tim Funk presented on Maintenance Projects and Recently Completed Projects for August. (Presentations are attached as part of these minutes.)

VII. MMOF Grant Recommendations – Tim Funk presented the recommendations of the MMOF Review Committee for projects to be funded in the current funding cycle. The committee considered five applications totaling \$1,402,378. The following applications and amounts were considered:

| | |
|---|----------------|
| Neighbor to Neighbor (Valley Connector) | 217,500 |
| Town of Saguache (US 285 landscaping) | 150,000 |
| Town of Buena Vista (Transportation Master Plan) | 116,250 |
| Saguache County (Phase 3 Safe Routes to Schools) | 184,148 |
| <u>City of Alamosa (Hunt Ave. Cultural Trail)</u> | <u>734,480</u> |
| Total Amount Requested | \$1,402,378 |

The committee recommended the following awards totaling \$730,194:

| | |
|---|----------------|
| Neighbor to Neighbor (Valley Connector) | 217,500 |
| Town of Saguache (US 285 landscaping) | 150,000 |
| Saguache County (Phase 3 Safe Routes to Schools) | 184,148 |
| <u>City of Alamosa (Hunt Ave. Cultural Trail)</u> | <u>178,546</u> |
| Total Amount Awarded | \$730,194 |

MOTION: Tyler Ratzlaff moved to approve the recommendation of the review committee.

SECOND: Zeke Ward

ACTION: Motion passed

VIII. Updated 10-Year Plan – Tim Funk presented an update on the development of a new 10-Year Plan for CDOT Region 5, which includes the SLV TPR. The proposal for the FY27-plus recommends dropping three uncompleted projects from the previous 10-Year Plan – Alamosa Transit Center, CO 172 between New Mexico to Ignacio RSST, and US 160 ITS Infrastructure – and adding six new projects to the Plan. Those six new projects include: US 160 Dry Creek Passing & Mobility Improvements; CP 370 Resurfacing & Safety Improvements; Intersection Improvements at Ilium Rd. & CO 145; CO 159 RRST Stateline to Culebra Crk; CO 115 Resurfacing MP 26-34; and Mancos Business Loop Resurfacing. Region 5 is estimated to receive \$69M during FY2027-30, and \$103M for “out-years” FY 2031-36. A copy of the full presentation is attached to these minutes.

IX. Update on 2050 SLV Regional Transportation Plan – Spencer York reported that public input/comment on the draft plan will be accepted until August 31. The final plan will be presented to the SLV TPR at the November meeting.

X. Other Business – None

XI. Adjourn. The meeting was adjourned at 11:15.



SLVTPR- FY 26 Maintenance Projects (Planned)

*Projects are subject to completion pending budgetary availability

SH 114 MP 41.2 – 42.4

County: Saguache

Treatment: Asphalt; Cost: \$150,000

Planned: Spring 2026

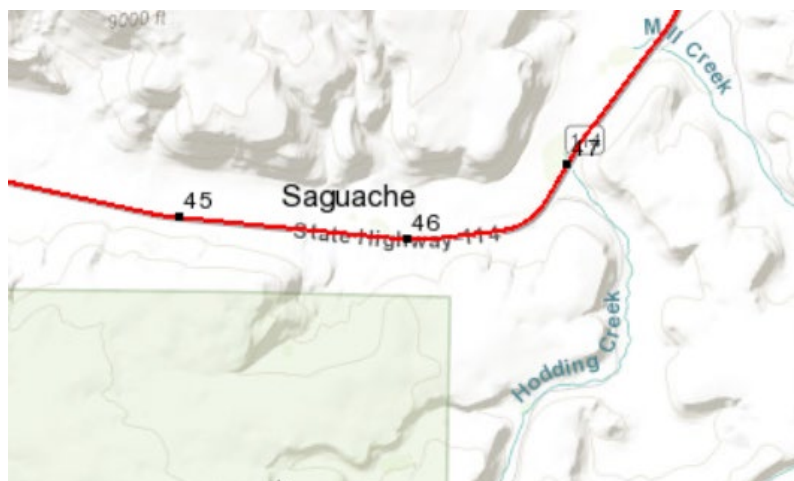


SH 114 MP 45 – 46.25

County: Saguache

Treatment: Asphalt; Cost: \$175,000

Planned: Spring 2026

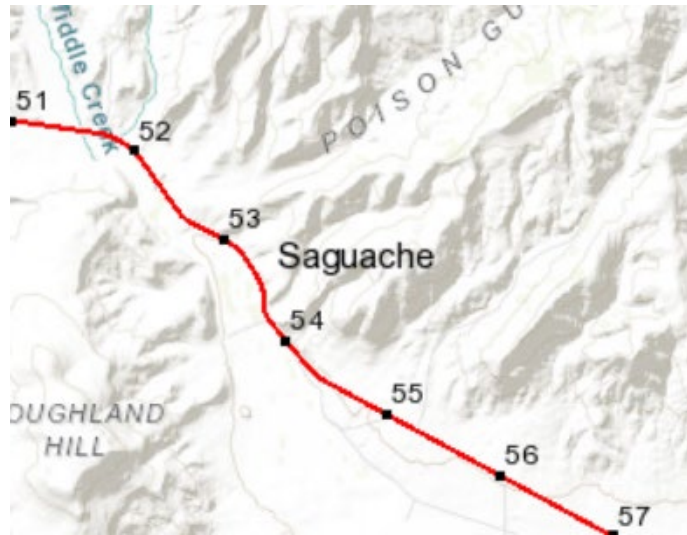


SH 114 MP 52 – 52.8

County: Saguache

Treatment: Asphalt; Cost: \$150,000

Planned: Spring 2026

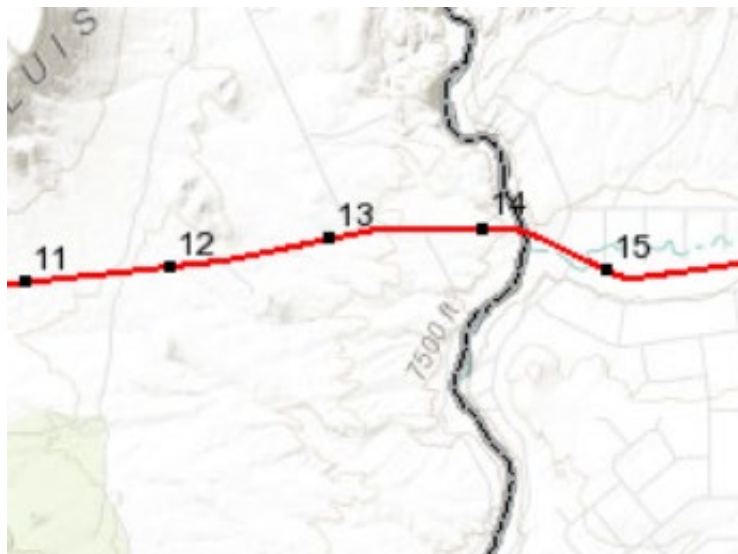


SH 142 MP 12 – 13.3

County: Conejos

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026



SH 159 MP 2.5 – 3.5

County: Costilla

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026



SH 159 MP 6.1 - 7

County: Costilla

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026



SH 370 MP 10.5 - 11

County: Alamosa

Treatment: Asphalt; Cost: \$100,000

Planned: Spring 2026



SH 370 MP 11 - 12

County: Alamosa

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026

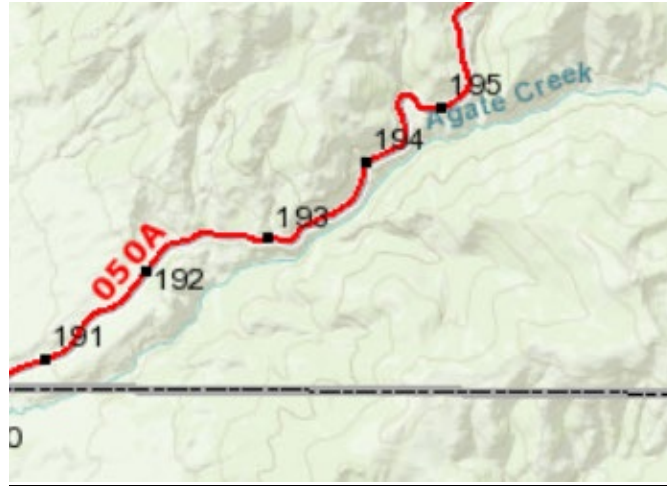


US 50 MP 193 - 194

County: Gunnison

Treatment: Asphalt; Cost: \$300,000

Planned: Spring 2026



US 285 MP 105 - 105

County: Saguache

Treatment: Mill/Overlay; Cost: \$150,000

Planned: Spring 2026

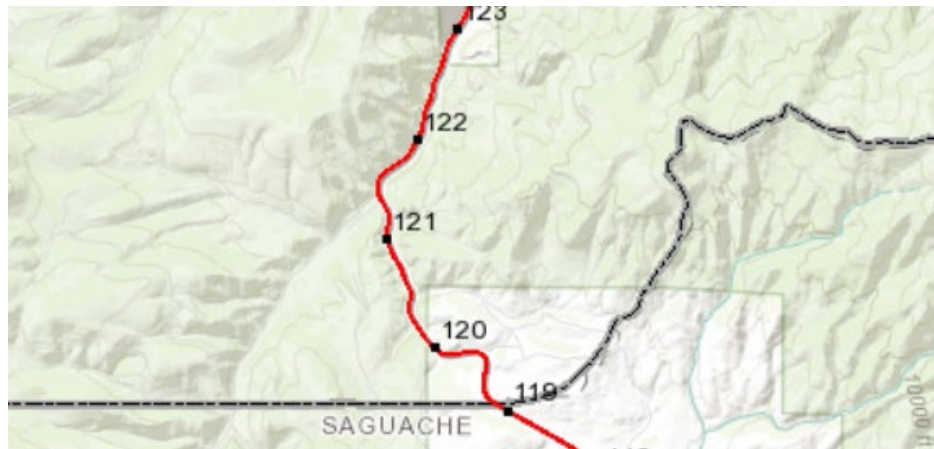


US 285 MP 120.5 - 122

County: Chaffee

Treatment: Asphalt; Cost: \$300,000

Planned: Spring 2026

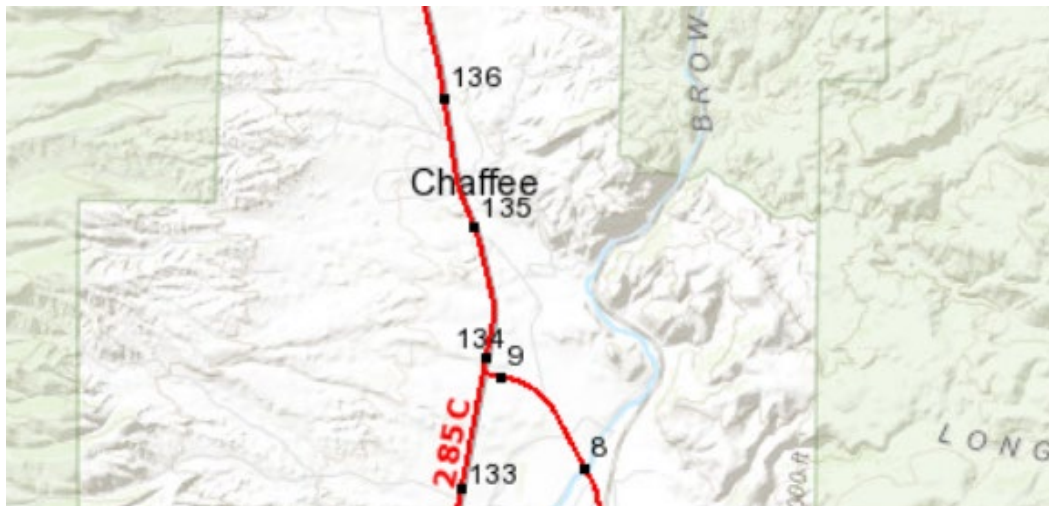


US 285 MP 134 - 135

County: Chaffee

Treatment: Asphalt; Cost: \$300,000

Planned: Spring 2026

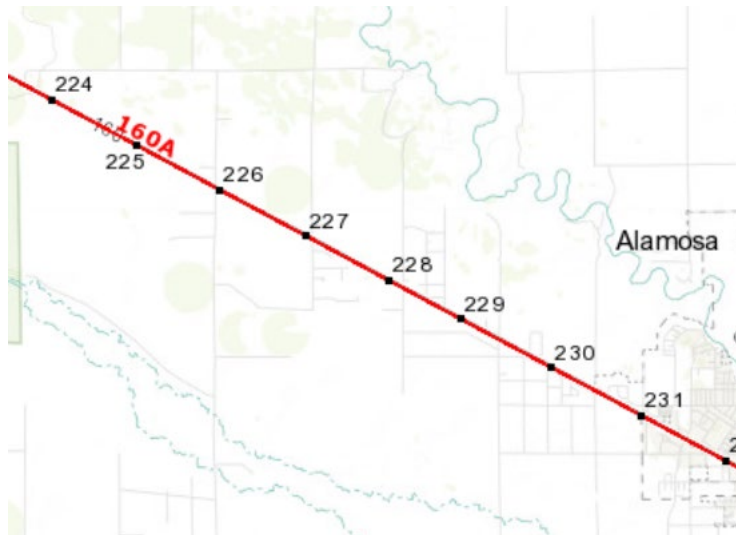


SH 160 MP 226 – 227

County: Alamosa

Treatment: Asphalt; Cost: \$150,000

Planned: Spring 2026





SLVTPR- RECENTLY COMPLETED PROJECTS

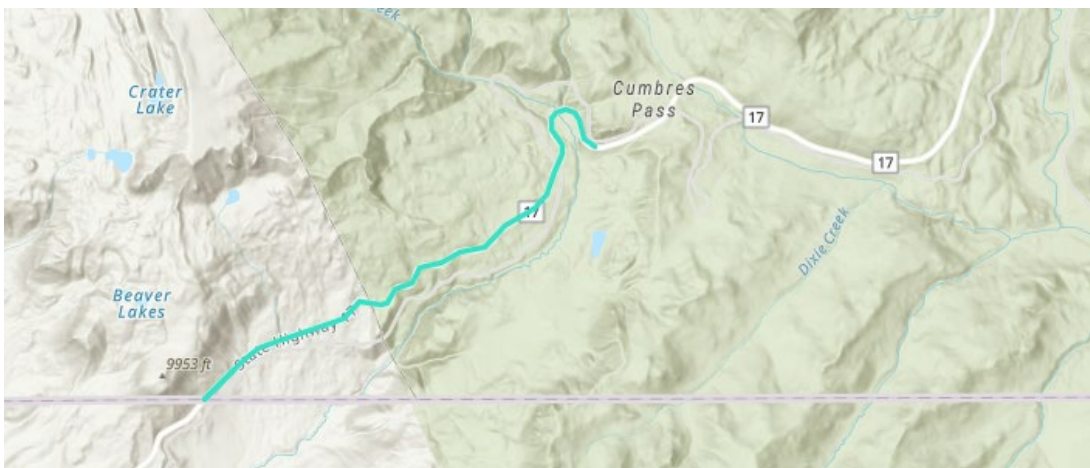
SH 17 MP 0.3, 3.0 ER Culvert- 25918

Budget: \$5million

Funding Type: Emergency, Culvert

Awarded: Robins Construction, LLLP

This project was located on SH 17, near the NM Stateline in Conejos County. This was an emergency project to address two sinkholes that were caused by collapsing culverts, one at MP 0.3, and another at MP 3.0. All of the collapsed culverts from MP .3 to MP 3.0 were replaced with concrete pipes, and the roadway has been repaired. This project began in August 2024 and was completed in Spring 2025, following a winter shutdown.



CURRENT PROJECTS

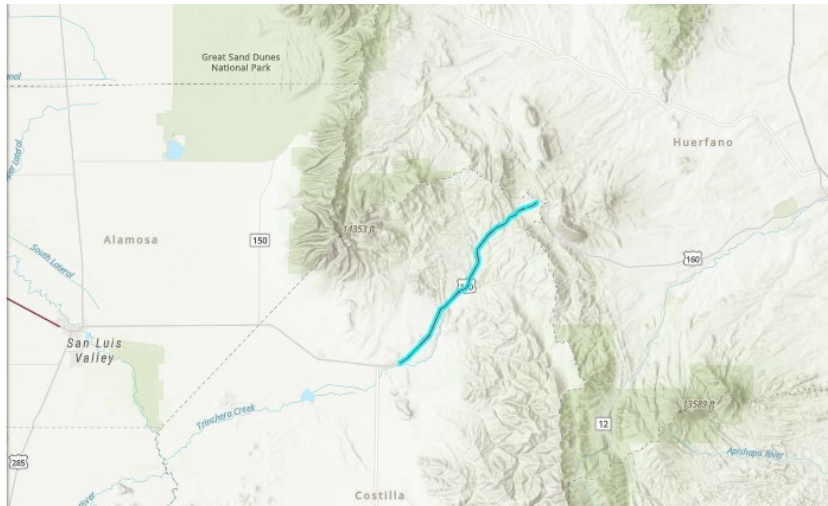
US 160 Fort Garland East Safety Mitigation- 22834

Budget: \$14mill

Funding Type: Priority, Safety

Awarded: Capital Paving & Construction

This project will take place on US 160, from approximate MP 258- 265, in Costilla County, beginning just East of Fort Garland and continuing to La Veta Pass. The scope includes safety mitigation, culvert repairs, the construction of up to 3 wildlife underpasses with associated wildlife fencing, deer guards, gates and jump outs. This project began on March 3, 2025 and has an anticipated completion date in December 2026.



US 160 Treasure Falls to Wolf Creek Summit ST- 24971

Budget: \$10 million

Funding Type: Surface Treatment

Awarded: Kilgore Companies, LLC

This project will take place on US 160 from approximate MP 158 – 169 in Mineral County. This section of roadway will receive a surface treatment. The bridge deck East of Treasure Falls will also be repaired. Additional work includes culvert repair, guardrail improvements, rumble strips and striping. This project began on April 29, 2025, with an anticipated completion date in Fall 2025.



SH 112- Del Norte to US 285- 20624

Budget: \$12mill

Funding Type: Surface Treatment

Awarded: Oldcastle SW Group, Inc.

This project will take place on SH 112, from Del Norte to Center, approximate MP 0- 13, in Rio Grande County. This 13-mile stretch of SH 112 will receive a surface treatment. This project began on May 13, 2025 with an anticipated completion date in September 2025.



R5 Culvert CIPP Repairs- 26580

Budget: \$3 million

Funding Type: Structures

Awarded: American West Construction, LLC

This project will take place at multiple culvert locations through the Region. These culverts will be repaired using Cured-in-Place Pipe Lining (CIPP) technology. This type of work is used to rehabilitate damaged pipelines without having to dig or trench. This project began on July 16th, 2025 and should be completed in late Fall 2025. There are two locations within the SLVTPR:

- SH 17, MP 4.25
- US 24, MP 211.79

R5 Regionwide Striping 2025- 26804

Budget: \$2 million

Funding Type: MTCE

Awarded: Streamline Markings

This striping project will take place on various highways throughout Region 5. The project will help preserve the reflectivity of highway markings by adding fresh paint over existing striping and pavement markings on both asphalt and concrete pavement types. Work is tentative to begin in April or May 2025, with completion in summer 2025.

SLVTPR- UPCOMING PROJECTS

R5 Timber Beam Bridge Repair- 25564

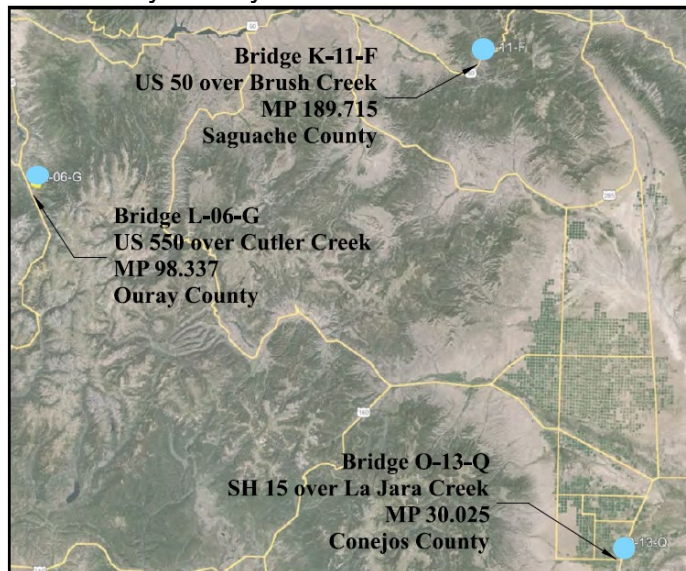
Budget: \$1 million

Funding Source: Freight

Awarded: Structures, Inc.

This project will take place at three locations throughout the Region. In an effort to preserve timber bridge beams, steel sister beams will be installed next to existing wood beams. Two of the three bridges are located within the SLVTPR. This project has been awarded with construction scheduled for Fall 2025. Exact locations are below:

- US 50, MP 189.71- Saguache County
- SH 15, MP 30.02- Conejos County
- US 550, MP 98.33- Ouray County



SH 17 Antonito West RRST- 24926

Budget: \$8 million

Funding Type: Priority, Surface Treatment

Ad Date: Fall 2025

This project will take place on SH 17, from approximate MP 15-18 and MP 25 to MP 35, in Conejos County. This is a priority rural roads surface treatment project. These sections of SH 17 will receive an overlay with some additional guardrail work at MP 3.2. This project is tentatively scheduled for Advertisement in fall 2025.



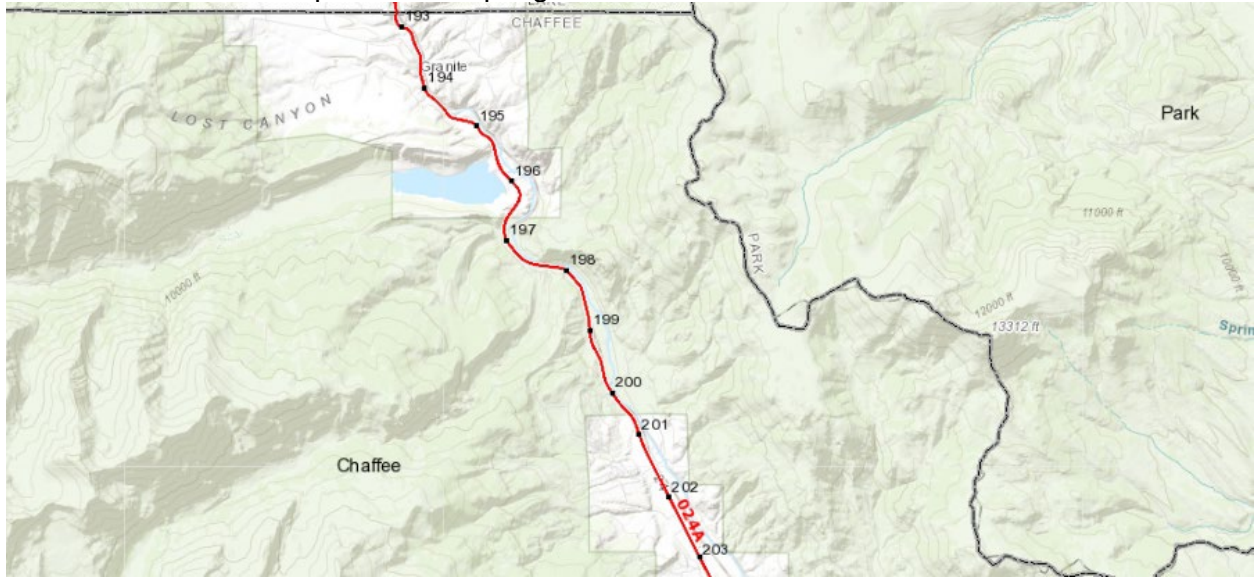
US 24 Granite North to R3- 26090

Budget: \$10 mill

Funding Type: Surface Treatment

Ad Date: Fall 2025

This project will take place on US 24, from approximate MP 192.7 – 203 in Chaffee County. Beginning at MP 203, US 24 will be resurfaced North to the Region 3 boundary. Work will include a surface treatment, new guardrail and striping. This project is scheduled to go to Ad in October 2025, with construction planned for spring 2026.



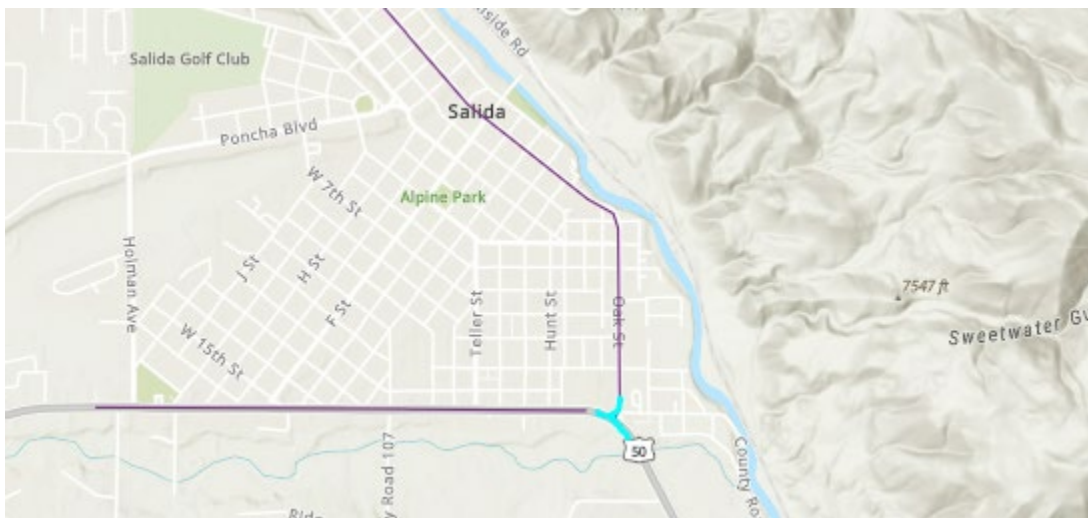
SH 291 and US 50 Roundabout- 24699

Budget: \$400k

Funding Type: Traffic & Safety

Ad Date: CY 2026

This Traffic and Safety project will take place at the intersection of SH 291 and US 50 in Salida, Chaffee County. Work will include the construction of a roundabout at this three-way intersection along with other intersection safety improvements. The Ad date is tentatively scheduled for 2026.





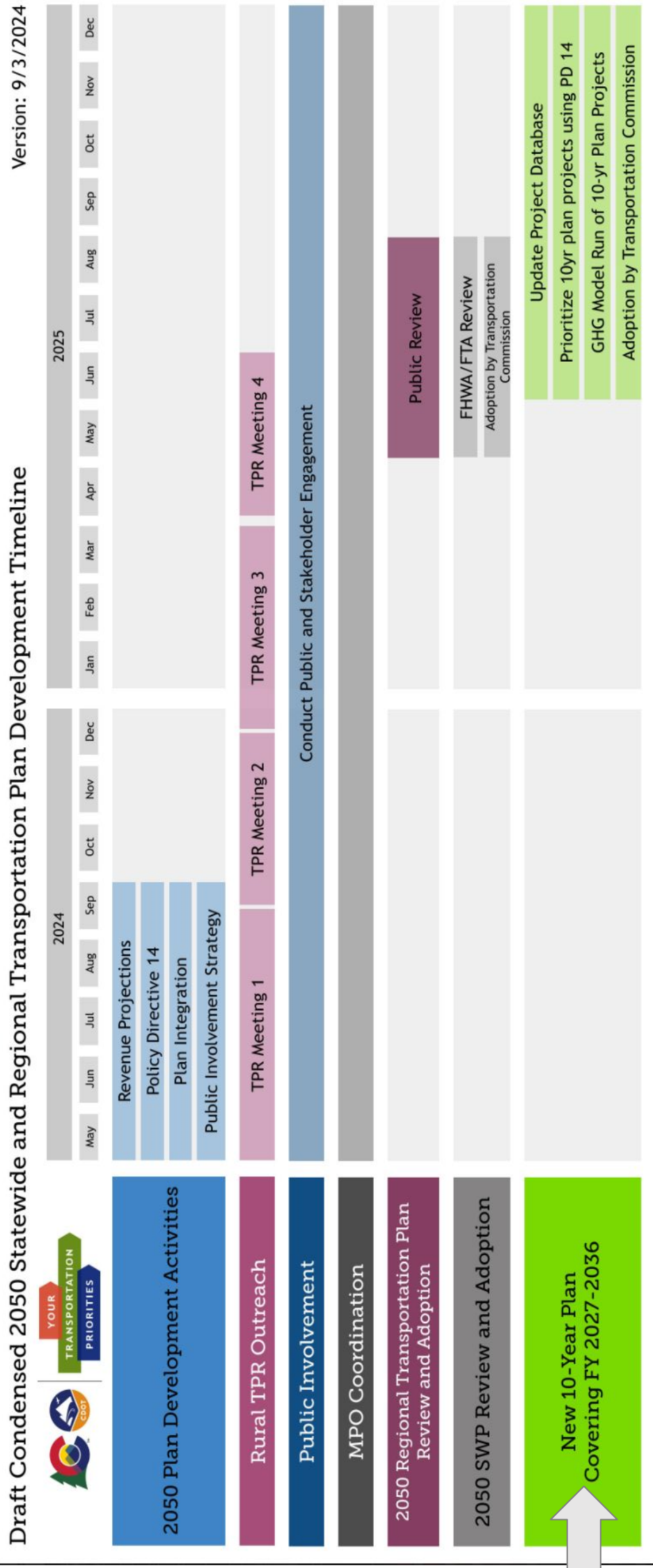
COLORADO

Department of Transportation

San Luis Valley TPR 10-Year Plan Discussion



10-Year Planning We Are Here





Transition Between Plans

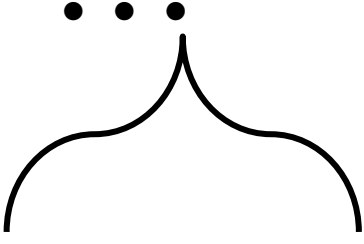
Current 10-Year Plan

FY 2019-2027

2019-2022
4-Year Prioritized Plan #1

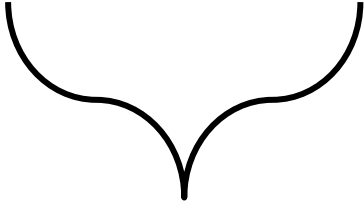
2023-2026
4-Year Prioritized Plan #2

2027+
The "Out" Years



- Developed in 2019
- Revised in 2022 (GHG Planning Standard)
- Projects selected as part of 2045 Statewide Plan Process

Refresh Cycle to "New" Plan:
 Evaluate current "out" years projects (FY 2027+)
 Identify new projects (from planning process & asset management needs)
 Revised funding scenarios
 Updated project pipeline



- Development Slated for 2025
- Adoption in Dec. 2025
- Replaces "Out" Years with new four-year prioritized plan

2027-2030
4-Year Prioritized Plan #1

2031+
FY 2027-2036
The "Out" Years

"New" 10-Year Plan

4-Year Prioritized Plan #2 to be developed in 2029-30 for FY31-34



Goal Achievement through the 10YP

Achieve goals through a strategic pipeline of projects and prioritize projects that meet policy outcomes.



Advancing Transportation Safety

- Targeted, safety-focused investments
- Address LOSS III/IV locations, meaning locations with high or moderate potential for crash reduction

Identify co-benefits - best project(s) that achieves multiple goal areas.



Fix Our Roads

- Address poor assets and those expected to become poor over the next decade on the State Highway System
- “Worst-First” approach
- Support preventative maintenance

Crosswalk regional goals into PD-14 to find alignment when possible.



Sustainably Increase Transportation Choice

- Alternatives to Single Occupancy Vehicle (SOV) travel
- Addresses transit system gaps
- Projects that improve air quality, reduce vehicle miles traveled (VMT) and support neighborhood centers

Ensure disproportionately impacted communities realize economic benefits from projects, consistent with TC Guiding Principles.



10 -Year Plan Development Guidance

- Draft project lists due to Executive Management by July 11, 2025
- Final project lists due by September 2, 2025
- Prioritize projects in the current 10-year Plan that meet PD-14 Goals
- New projects to the 10-Year Plan can only come from the following sources:
 - CDOT identified “Worst First” Assets
 - TPR/MPO Priority List in agreement with CDOT Regional Staff



Region 5 Prioritization Approach

- Region 5 approach for updated 10 Year Plan
 - Prioritize existing 10 Year Plan Projects under design
 - Prioritize existing 10 Year Plan Projects that remain high regional priorities.
 - Prioritize existing 10-year plan projects that are “worst-first” asset projects.
 - Update costs on all existing projects to determine remainder to be planned
 - Look at equity, add one TPR priority project that scores high against PD14 goals
 - Add “Worst First” asset projects per Asset Manager recommendations



10 -Year Plan - CDOT Fiscal Constraint Estimating \$225 Million per Fiscal Year Statewide

- Region 1 - 34.23% of planning control total
 - Fiscal Years 2027-30 (Four-Year Prioritized Plan): \$300 million
 - Fiscal Years 2031-36 (Out Years): \$450 million
- Region 2 - 18.97% of planning control total
 - Fiscal Years 2027-30 (Four-Year Prioritized Plan): \$166 million
 - Fiscal Years 2031-36 (Out Years): \$249 million
- Region 3 - 15.07% of planning control total
 - Fiscal Years 2027-30 (Four-Year Prioritized Plan): \$132 million
 - Fiscal Years 2031-36 (Out Years): \$198 million
- Region 4 - 23.87% of planning control total
 - Fiscal Years 2027-30 (Four-Year Prioritized Plan): \$209 million
 - Fiscal Years 2031-36 (Out Years): \$314 million
- **Region 5 - 7.86% of planning control total**
 - **Fiscal Years 2027-30 (Four-Year Prioritized Plan): \$69 million**
 - **Fiscal Years 2031-36 (Out Years): \$103 million**
- **Bustang Capital - \$6 million annual for statewide Bustang Capital**
 - **Fiscal Years 2027-30 (Four-Year Prioritized Plan): \$24 million**
 - **Fiscal Years 2031-36 (Out Years): \$36 million**



Target and Proposed TPR Allocations

Follows R5 TPR RPP Formula

| TPR | % RPP | FY27- FY30 Target Planning Totals | FY27-FY30 Proposed Totals | FY31- FY36 Target Planning Totals | FY 31-36 Proposed Totals |
|--------|-------|---|------------------------------|---|-----------------------------|
| SWTPR | 40% | \$27,600,000 | \$20,430,000 (30%) | \$41,200,000 | \$31,680,000 (31%) |
| SLVTPR | 40% | \$27,600,000 | \$38,010,000 (55%) | \$41,200,000 | \$52,511,000 (51%) |
| GVTTPR | 20% | \$13,800,000 | \$10,560,000 (15%) | \$20,600,000 | \$18,809,000 (18%) |
| | | \$69,000,000 | | \$103,000,000 | |



R5 FY27+ Update Summary

**Current FY27+
Projects: 18**


**Recommended FY27+
Projects: 21**

Existing FY27+ Projects: **18**


Removal of FY27+ Projects: **3**

New FY27+ Projects: **6**


PD-14
Goals Achieved



15



13



10



List of Projects (FY 27 - 30)

| Project Name | Proposed FY27-FY30 Funding | Proposed FY 31 - 36 Funding |
|--|----------------------------|-----------------------------|
| US 160 Elmore's Corner East | \$6,900,000 | |
| US 285 Safety and Mobility Improvements between Center and Saguache | \$13,100,000 | |
| US 550 shoulder improvements and wildlife fencing and underpass between Uncompahgre River and Colona | \$7,860,000 | \$12,539,000 |
| Multimodal Improvements on CO 145 | \$2,700,000 | |
| US 285 Multimodal Improvements in Saguache | \$2,910,000 | |
| CO 15 West of La Jara | \$6,000,000 | |
| CO 136 East of La Jara | \$2,000,000 | |
| CO 371 between CO 15 and CO 368 | \$2,400,000 | |
| US 160: Dry Creek Passing and Mobility Improvements | \$13,530,000 | |
| SH 370 Resurfacing and Safety Improvements | \$11,600,000 | |
| Total | \$69,000,000 | |



List of Projects (FY 31-36)

| Project Name | Proposed FY27-FY30 Funding | Proposed FY31-FY36 Funding |
|--|----------------------------|----------------------------|
| US 24 Intersection Improvements at Steele in Buena Vista | | \$3,410,000 |
| US 550 shoulder improvements and wildlife fencing and underpass between Uncompahgre River and Colona | \$7,860,000 | \$12,539,000 |
| CO 145 Dolores East | | \$10,380,000 |
| US 50 Corridor Improvements in Poncha Springs | | \$17,900,000 |
| US 160 Multimodal Improvements in Alamosa | | \$3,201,000 |
| Wildlife Mitigation on US 160 between Cortez and Mancos | | \$5,700,000 |
| Intersection Improvements at US 160 and Pike Avenue | | \$10,000,000 |
| Intersection Improvements at US 160 and CR 30.1 (Phil's World) | | \$2,700,000 |
| CO 159 Stateline to Culebra Creek South of San Luis | | \$17,500,000 |
| CO 151 Resurfacing MP 26-34 | | \$10,400,000 |
| Mancos Business Loop Resurfacing | | \$2,500,000 |
| Illium Intersection at 145 - MP 74.1 (south side) | | \$6,270,000 |
| Total | | \$103,000,000 |



Existing FY27+ Projects Removed from Plan

| Project Name | FY27+ | Removal Reasoning |
|--|--------------|---|
| Alamosa Transit Center | \$2,800,000 | SLVTPR, Alamosa and Poncha Springs would rather this be located in Poncha Springs than Alamosa. Approach: Upgrades to Poncha Springs Crossroads Welcome Center so that it can serve as the regional transit center been added to the Statewide Transit List. |
| CO 172 between New Mexico to Ignacio RRST | \$10,400,000 | Driveability Life (DL) comparison shows greater needs on other highways in the region. Funding moved to CO 151, which is a lower DL section of rural road also located within the Southern Ute Indian Reservation. |
| US 160 Intelligent Transportation Systems (ITS) Infrastructure | \$10,000,000 | Does not align well with PD-14 goals. "Phase 1" (Wolf Creek Pass to Pagosa Springs) is stalled due to litigation. \$10M not likely to be enough to get from Pagosa Springs to Durango or even to Bayfield (next logical terminus). Unsolicited proposal process allows for this to potentially be funded through other mechanisms |



New Projects Added to the Plan

| Project Name | FY27-FY30 | FY31-FY36 | Project Scope/Need |
|--|---------------------|--------------------|---|
| <p>US 160: Dry Creek Passing and Mobility Improvements</p> | <p>\$13,530,000</p> | | <p>Scope: Addition of two eastbound lanes making it a divided 4-lane highway, two new structures on mainline in each direction, realignment of CR 223, shoulder widening and access consolidation</p> <p>Need: Dangerous intersection and high priority project on SWTPR Regional Transportation Plan.</p> <p>Approach: Opportunity to expand Elmore’s East design/build project to include some of this scope or strategic funds could be used as match for federal grant.</p> |
| <p>CO 370 Resurfacing and Safety Improvements</p> | <p>\$11,600,000</p> | | <p>Scope: Pavement (MP 9-14) and safety improvements (guardrail at ditch crossing).</p> <p>Need: Priority of SLVTPR, “worst-first” asset, safety improvement at location of recent fatality.</p> |
| <p>Intersection Improvements at Illium Rd and CO 145</p> | | <p>\$6,270,000</p> | <p>Scope: Improvements to the Illium Rd intersection with CO145, including the addition of acceleration and deceleration lanes.</p> <p>Need: Priority of GVTPR, needed safety improvement at intersection.</p> |



New Projects Added to the Plan - Continued

| Project Name | FY27-FY30 | FY31-FY36 | Project Scope/Need |
|--|-----------|--------------|---|
| CO 159 RRST Stateline to Culebra Creek | | \$17,500,000 | <p>Scope: 2.5" overlay on CO 159 MP 0-17.37</p> <p>Need: Highest priority “worst-first” pavement asset that is not currently funded through asset dollars. High priority of Costilla County identified through 4P meeting..</p> |
| CO 151 Resurfacing MP 26-34 | | \$10,400,000 | <p>Scope: Rural road surface treatment on CO 151</p> <p>Need: Highest priority “worst-first” asset within Southern Ute Indian Reservation.</p> |
| Mancos Business Loop Resurfacing | | \$6,270,000 | <p>Scope: Paving the CDOT highways and frontage Roads within Mancos Town limits</p> <p>Need: Priority of SWTPR, “worst-first” asset. Only funded under “Scenario 2”.</p> |



FY27+ Projects with Funding Gaps

| Project Name | Total Project Cost | FY27 - 30 Strategic Funds | FY 31-36 Strategic Funds | Strategy |
|---|--------------------|---------------------------|--------------------------|---|
| US 285 Safety and Mobility Improvements between Center and Saguache | \$70,000,000 | \$13,100,000 | | Use strategic funds as match for federal grant application. Highly scalable. |
| Intersection Improvements at US 160 and Pike Avenue | \$53,400,000 | | \$10,500,000 | Intersection needs to be completed as part of a larger access control project. We anticipate safety funds and local contributions could go to that and strategic funds could cover intersection portion. Highly scalable. |
| US 160 Dry Creek Passing and Mobility Improvements | \$67,650,000 | \$13,530,000 | | Strategy 1: Add funds to immediately adjacent Elmore's East project and leverage innovation/economy of scale in design-build process to get as much of this project completed as possible. Strategy 2: Use strategic funds as match for federal grant application. |



Unstarted FY 19-26 Transit Projects

| Project Name | FY19-26 | Project Status |
|--|-------------|--|
| Buena Vista Park and Ride | \$1,040,000 | <p>Buena Vista has acquired the property for this project through land swap with CPW.</p> <p>In current plan, total strategic dollars equals total project cost, indicating no match required.</p> |
| Bustang-Outrider Bus Service between Pagosa Springs and Durango | \$2,690,000 | <p>DTR does not want to add a Pagosa stop to the Durango to GJ route, so asked us to see if local transit providers would be interested in providing this service. They are, but not if required to provide match on capital and cover all operating costs.</p> <p>Identified project cost in Plan is \$2.69M (which to us indicates no match).</p> <p>Fact sheet states: "This project cost includes the purchase of vehicles and 10 years of operating costs." (Indicates strategic dollars can go to items beyond capital).</p> |



Status of FY 19-26 Transit Projects

| Project Name | FY19-26 | Project Status |
|---|-------------|---|
| Northeast San Luis Valley Transit Service | \$560,000 | Total project cost = total strategic funds (indicates no match). Fact sheet states: "The project will provide weekday service..." (indicates that strategic funds will go to operations). |
| Regional Transit Service between Montrose and Telluride | \$2,120,000 | Total project costs = total strategic funds (indicates no match) on current 10-year plan. Fact sheet states: "Project costs include capital and 10 years of operating" (indicates strategic funds will go to operations). FY19-26 funds are now not enough for entire project due to inflation over the last 7 years. |



10-Year Plan Questions

Any Questions?

San Luis Valley TPR
Allocation & Awards Status

| | FY2020 | FY2022 (ARPA) | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Project Savings | TOTAL |
|----------------------------|-----------|---------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-------------|
| Original Allocations | \$961,989 | \$1,860,735 | \$1,634,900 | \$100,531 | \$263,761 | \$271,088 | \$284,796 | \$299,909 | \$316,659 | \$5,637.00 | \$6,000,005 |
| Updated Allocations | \$961,989 | \$1,860,735 | \$1,159,362 | \$0 | \$0 | \$271,088 | \$291,446 | \$309,057 | \$328,504 | \$5,637.47 | \$5,187,818 |
| Currently Awarded | \$961,985 | \$1,860,735 | \$1,634,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,457,620 |
| Remaining (Overprogrammed) | \$4 | \$0 | (\$475,538) | \$0 | \$0 | \$271,088 | \$291,446 | \$309,057 | \$328,504 | \$5,637.47 | \$730,198 |

SUMMARY

| | ARPA funds | State funds | Total |
|--------------------|--------------|--------------|--------------|
| Number of Projects | 6 | 4 | 9 |
| Projects Started | 4 | 4 | 7 |
| Projects Completed | 1 | 3 | 3 |
| Awarded | \$ 1,860,735 | \$ 2,596,885 | \$ 4,457,620 |
| Expended | \$ 361,105 | \$ 1,004,945 | \$ 1,366,050 |

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178,550 Remaining for Alamosa