

SAN LUIS VALLEY TPR MEETING AGENDA

www.slvdr.org/slv-regional-transportation-planning-commission/

February 26, 2026

10 a.m. – 1:05 p.m.

Alamosa County Services Center
8900 Independence Way, Alamosa

Join Zoom Meeting

SLV TPR Feb. 26, 2026

<https://us06web.zoom.us/j/85646505499?pwd=q7sD3KDboDZ5FCBbFanZM022VB27ea.1>

Meeting ID: 856 4650 5499

Passcode: 563238

- 10:00 I. Introductions & Welcome:** (additions/changes to agenda)
- 10:05 II. Approval of minutes of November 13, 2025**
- 10:20 III. Public Comments** (15 min.)
- 10:35 IV. Election of the Chairman and Vice Chairman** – (15 min.)
- 10:50 V. Reports**
- A. Legislative Report** – Hannah Marians, CDOT Legislative Liaison – (10 min.)
 - B. Transportation Commission** – Barbara McLachlan, Transportation Commissioner
 - C. STAC** – Vern Heersink – (10 min.)
 - D. SLV Transit Council** – Barry Van Sant – (10 min.)
- 11:30 VI. Federal Land Access Program (FLAP)** – Andrew Valdez, Fed. Highway Adm.- (20 min.)
- 11:40 VII. SB25-030 Transit and Active Transportation Project Inventory** - Annelies van Vonno, CDOT Bicycle and Pedestrian Planning Coordinator – (15 min.)
- 12:05 VIII. CDOT Safety Circuit Rider program** – Sanjiv Gupta, CDOT – (15 min.)
- 12:20 IX. US 285 Center to Saguache Project** – Tony Cady, CDOT Region 5 Planning and Environmental Manager – (15 min.)
- 12:35 X. Construction and Maintenance Projects Update** – (20 min.)
- 12:55 XI. Saguache County MMOF Request for Change** – Wendi Maez, Saguache County Administrator (15 min.)
- 1:10 XII. Transportation Alternatives Program (TAP) Update** – Annie Altwarg, CDOT R5 Bicycle & Pedestrian Program Rep. (5 min.)
- 1:15 XII. Other Business** (5 min.)
- 1:20 XIII. Adjourn**

NEXT SLV TPR MEETING:

May 28

August 27

November 12

MEETING MINUTES
SAN LUIS VALLEY TRANSPORTATION PLANNING COMMISSION
Virtual Meeting via Zoom
Thursday, November 13, 2025
9:31 a.m. – 10:30 a.m.

Attendees:

Planning Contacts

Hew Hallock, SLV Development Resources Group

CDOT

Tony Cady, CDOT Region 5 Environment and Planning Manager

Tim Funk, CDOT Region 5 Planner / Environmental Specialist

Spencer York, CDOT Transportation Specialist

Annie Altwarg, CDOT Region 5 Bicycle and Pedestrian Program

Christa Curtiss, CDOT Project Coordinator

Kevin Curry, CDOT Region 5 Program Engineer

Local Elected Officials

Zeke Ward, Mineral County Commissioner

Gina Lucrezi, Chaffee County Commissioner

Vern Heersink, Alamosa County Commissioner

Andrew Rice, Town of Buena Vista Trustee

Agency/Government Representatives & Others

Deacon Aspinwall, City of Alamosa

Barry Van Sant, SLV Transit Council/TPR Representative

Lance Hostetter, Town Manager, Poncha Springs

Kate Garwood, Mtn. Valley Transit

Eric Kaiser, Mtn. Valley Transit

Richard Hubler, Alamosa County Planning & Zoning

Chris Rodriguez, Costilla County Asst. Adm.

Miles Cottom, Chaffee County Planning Dir.

Sarah Stoeber, SLV DRG/COG

Katie Sickles, Town of Creede

Rob Vance, Monte Vista Public Works

I. Introductions and Welcome

The meeting was called to order by Chairman Vern Heersink. Introductions were made. There were no changes to the agenda.

II. Approval of Minutes of February May 22, 2025

MOTION: Gene Glover moved to approve minutes of August 21, 2025, as submitted.

SECOND: Rob Vance

ACTION: Motion passed

III. Public Comment – No public comment.

IV. Transit Council Report – Barry Van Sant reported five priorities of the SLV Transit Council had been adopted: a new transit center in Poncha Springs; implementing a regional transit plan including hiring a regional mobility manager, re-establishing a transit council in the six counties of the San Luis Valley; enhancing interregional via Wolf Creek Pass – US 285 – Salida; establish a Buena Vista-Salida commuter service; and creating a sheltered bus stop in Monte Vista.

Kate Garwood announced Eric Kaiser as the new executive director of Mountain Valley Transit and discussed an upcoming regional transit summit on December 1st at Monte Vista Sky Hi Center to address transportation needs and improve communication between transit providers.

V. CDOT Construction & Maintenance Update – Kevin Curry reported on construction projects:

- SH 112 to US 285 – completed October 2025.

- US 160 Fort Garland East Safety Mitigation – project began March 2025 with anticipated completion date in spring 2026.

- US 160 Treasure Falls to Wolf Creek summit – surface treatment including bridge deck east of Treasure Falls, culvert repair, guardrail improvements, rumble strips and striping. Project began April 2025 with completion expected November 2025.
- R5 Timber Beam Bridge Repair – US 50, MO 189.71 Saguache County; SH 25, MP 30.02 Conejos County. Completion expected December 2025.
- R5 Culvert CIPP Repairs – repairs using cured-in-place pipe lining technology: SH 17 MP 4.25; US 24, MP 211.79. Completion expected November 2025.
- US 285 Conejos River bridges – North bridge will be replaced and the deck and rails on south bridge will be replaced. Start date late November 2025.
- SH 17 Antonito West MP 15-18 & MP 25-35 – overlay and some additional guard rail work. Construction planned for June 2026.
- US 24 Granite North – MP 192.7-203 – surface treatment, new guardrail and striping. Construction planned June 2026.
- SH 291 & US 50 Roundabout – construction at three-way intersection. Ad date scheduled for August 2026.
- US 160 Wolf Creek Tunnel Maintenance – new concrete tunnel liner and nanokote lining, concrete patching and crack repair. Scheduled Ad in December 2025 with construction planned for spring 2026.
- SH 15, SH 136 & SH 371 Resurfacing Conejos County – SH 15 west of La Jara MP 24.9 – 30.9, SH 136 east of La Jara MP 1-3, SH 371 between SH 15 and SH 368. Ad date tentatively fall 2026.
- SH 114 Bridges at MP 11.9 and MP 40.9. In design with Ad date February 2027.

Tim Funk reported on the status of planned maintenance projects in the region noting that some projects may change due to new funding:

- SH 114 Saguache County – several small resurfacing projects planned for spring 2026: MP 45-46.25; MP 41.2-42.4; MP 52-52.8.
- SH 142 MP 12-13.2 Conejos County – asphalt resurfacing, spring 2026.
- SH 159 MP 2.5-.35, MP 6.1-7 Costilla County – asphalt resurfacing, spring 2026.
- SH 370 MP 10.5-11, MP 11-12 Alamosa County – asphalt resurfacing, spring 2026.
- US 50 MP 193-194 Gunnison County - asphalt resurfacing, spring 2026.
- US 285 MP 105 Saguache County – mill/overlay, spring 2026.
- US 285 MP 120.5-122, MP 134-135 Chaffee County – asphalt, spring 2026.
- US 160 MP 160 MP 226-227 Alamosa County – Asphalt, spring 2026.

CDOT is awaiting funding from 10-year Plan. It is unlikely there will be any new projects until spring.

VI. 10-Year Plan Update – Tim Funk presented an update on the 10-Year Plan.

Guidance on transit projects is unclear, but operations projects may continue forward. Capital project like the Poncha Springs Crossroads Welcome Center may require a 20% match.

A new project has been added to the Poncha Springs Crossroads Center plan which has an approximate cost of \$2M.

The Northeast San Luis Valley Transit Service project was removed from the 10-Year Plan, \$560,000, with those funds moved to the Poncha Springs Welcome Center in FY19-26. The balance of the welcome center funding, \$1.44M, was allocated to FY31-36. Intersection improvements project at US 106 and Pike Ave. in Alamosa was reduced in funding from \$10.53M to \$9M with the allocation moved to FY31-36 funding.

The Transportation Commission should approve the 10-Year Plan in the spring.

VII. Grants Update – Tim Funk reported on upcoming funding opportunities.

- Revitalizing Main Streets (RMS) – unfunded through current fiscal year.
- Multimodal Transportation Mitigation Options Fund (MMOF) – awards have been made through FY 2028-2029 with no new call for three years.
- Transportation Alternatives Program (TAP) – next call fall 2026.
- Safe Routes to School (SRS) – next call August 2026.

VIII. Approval of 2050 SLV Regional Transportation Plan – Spencer York presented the final draft of the 2050 SLV Regional Transportation Plan and explained the plan is available online and can be revised at any time, not just during the planning period.

MOTION: Gene Glover moved to approve the 2050 SLV Regional Transportation Plan as submitted in final draft.

SECOND: Miles Cottam

ACTION: Motion passed

IX. Approval of 2050 SLV Regional Transit Plan – The 2050 SLV Regional Transit Plan was developed and proposed by CDOT's Division of Transit and Rail.

MOTION: Gina Lucrezi moved to approve the 2050 SLV Regional Transit Plan as submitted.

SECOND: Rob Vance

ACTION: Motion passed

X. Other Business – None

XI. Adjourn. The meeting was adjourned at 10:30.



COLORADO

Department of Transportation

SB25-030 Transit and Active Transportation Project Inventory



SB25-030 Overview

Statutory Requirement

- Requires CDOT and MPOs to create an inventory of transit and active transportation projects

Purpose

- To identify gaps in transit, bicycle, and pedestrian networks to improve connectivity and safety, reduce emissions, and increase mode choice for people walking, biking, rolling, and taking transit

Scope

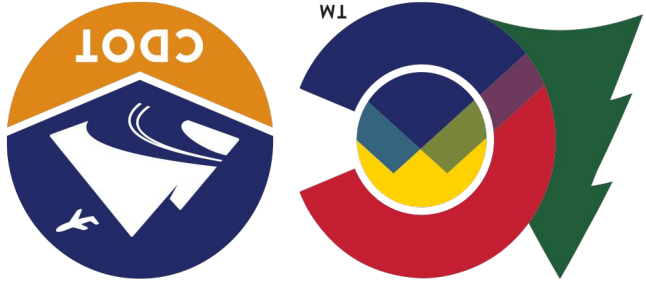
- Includes both funded and unfunded planned projects from existing plans
- No financial constraints or specific time horizons are required for project delivery
- The inventory is a coordinated effort between state, regional, and local entities



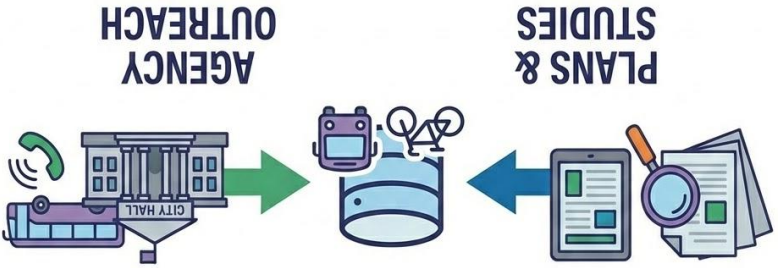
SB25-030 Responsibilities



- ## Metropolitan Planning Organizations
- Must create inventories for regionally significant roadways within their boundaries by July 1, 2026



- ## CDOT
- Must create an inventory for state highways and right-of-ways by July 1, 2026



CDOT's Approach

- Invite non-MPO local governments and transit agencies to submit planned projects impacting the state highway network
- Include projects from existing plans and studies



Transit Project Types

Transit project types included in the inventory:

- New service (fixed-route or on-demand)
- Extended service routes/areas (fixed-route or on-demand)
- Service enhancement (e.g. increased frequency, expanded hours, etc.)
- Transit facility (stop, station or other facility improvement)



Transit project types excluded from the inventory:

- Transit operations/maintenance of existing routes/service
- Transit maintenance facilities (unless needed to support service expansion)
- Multimodal or transit plans
- Data collection





Active Transportation Project Types

Active Transportation project types included in the inventory:



Walkability - Sidewalks, Shared Streets, Pedestrianization, ADA accessible infrastructure (e.g. curb ramps, pedestrian signals)



Bikeability - On-street bike facility (e.g. bike lane, buffered bike lane, bikeable shoulder, or bike lane with physical separation), Off-street bike facility (e.g. multi-use paths, trails, or raised bike lane), Amenities (e.g. bike parking, fix-it stations)



Multimodal - At-grade crossing improvements, Bike/Ped Overpasses/Underpasses, Shared micromobility (e.g. bike share, scooter share), Traffic calming, roadway reallocation, First-last-mile (FLM) Programming or improvements

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- Wayfinding
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- Multimodal plans
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- Count programs







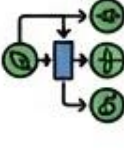

Planned Projects for SB25-030 Project Inventory

What is a Planned Project?

A proposed improvement specified in a plan or study that reviews transportation needs and guides future investments, infrastructure improvements, and/or programming.

Plans may be authored by a city, county, the state, or a regional transportation planning organization

Plans Can Include:

-  • Transportation, transit, and active transportation plans
-  • Capital improvement plans
-  • Mobility elements of a comprehensive plan
-  • NEPA documents
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COLORADO

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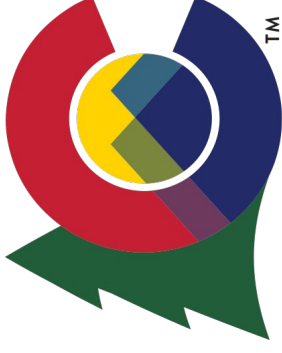
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SB25-030 Responsibilities



Metropolitan Planning Organizations

- Must create inventories for regionally significant roadways within their boundaries by July 1, 2026

CDOT

- Must create an inventory for state highways and CDOT-maintained right-of-ways by July 1, 2026

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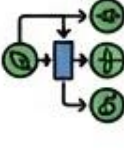

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Plan Projects Identified by CDOT

Active transportation and transit projects identified from:

- Rural Transportation Planning Regions' 2050 Regional Transportation Plans - full project list
- 10-Year Plan
- Transit Connections Study
- R1 and R4 Bicycle and Pedestrian Safety Studies
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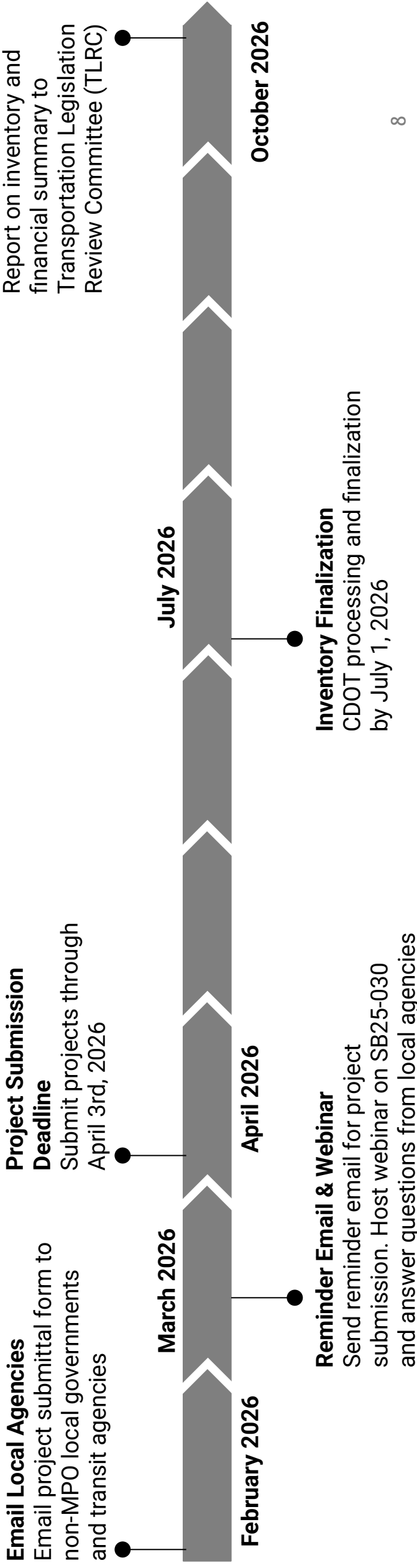




Timelines & Submission Process

CDOT will notify local governments and transit agencies located outside MPO areas via email with information outlining:

- Purpose of SB25-030
- How to add detail to active transportation and transit projects already included in the TPR’s 2050 Regional Transportation Plan (RTPs)
- How to submit other planned active transportation and transit projects





Next Steps & Resources

- TPRs asked to forward project submittal form and spreadsheet of active transportation and transit 2050 RTP projects to member agencies
- CDOT will directly email local agencies and transit agencies
- Local agencies and transit agencies can submit project lists directly to CDOT



Resource Links

- [SB25-030 Increase Transportation Mode Choice Reduce Emissions](#)
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Contact Information

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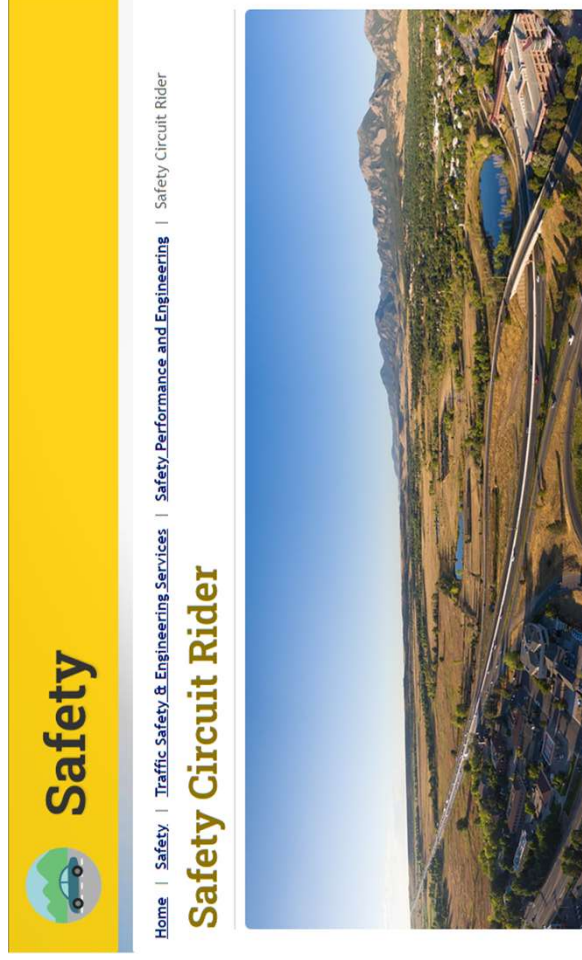
Safety Circuit Rider Program February 26, 2026, 11:55 AM

February 26, 2026



Safety Circuit Rider (SCR) Contact Information

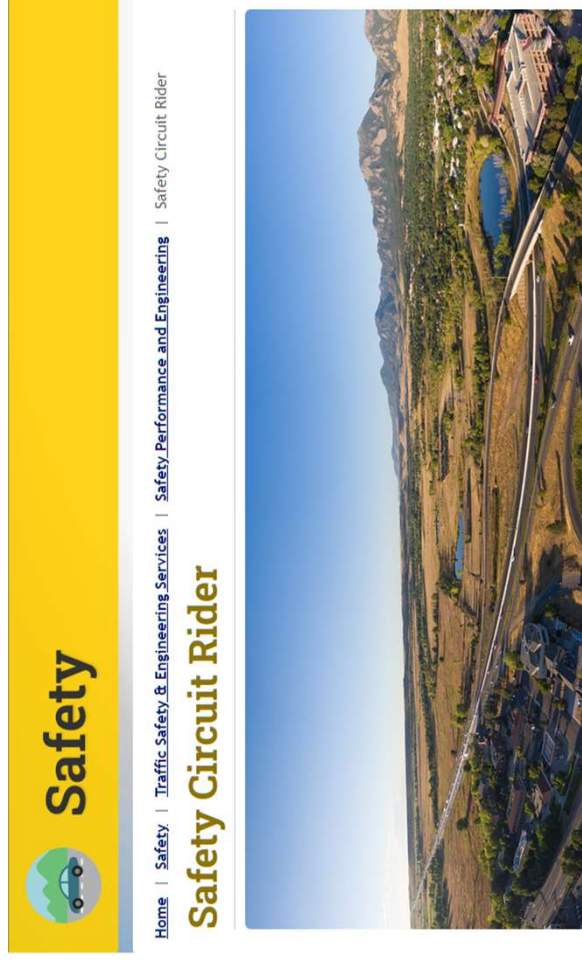
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Safety Circuit Rider (SCR) Program Activities

- Training
- Technology Transfer
- Technical Assistance

“Safety Circuit Rider (SCR) programs are established for a variety of reasons, but the main goal is typically the same: reduce the frequency and severity of roadway crashes by providing safety-related support to agencies responsible for local road safety.” - FHWA-SA-09-019



SCR Program Activities

- Technology Transfer
 - Equipment Loan Programs - LTAP
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 - Pavement marking reflectometer
 - Ball Bank Indicators
 - Non-nuclear Asphalt Density Gauge
 - Traffic Counters



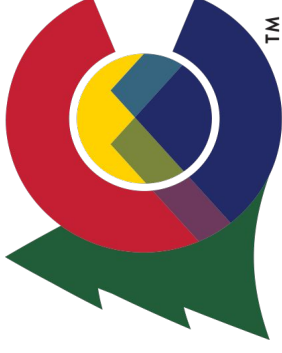
COLORADO

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SB25-030 Transit and Active Transportation Project Inventory



SB25-030 Responsibilities



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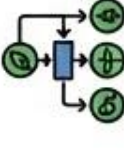

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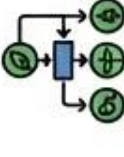

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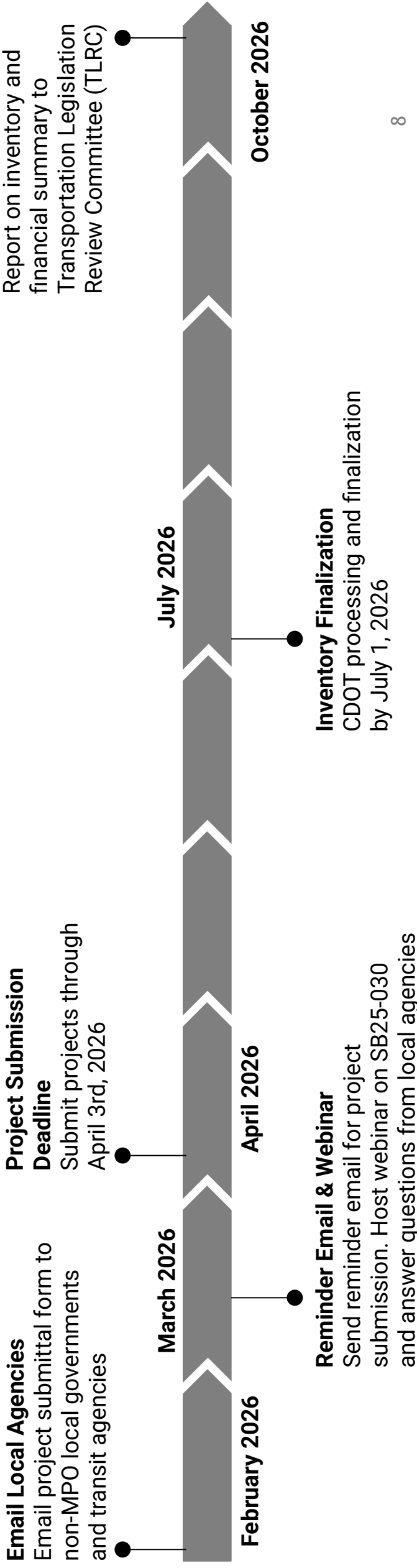




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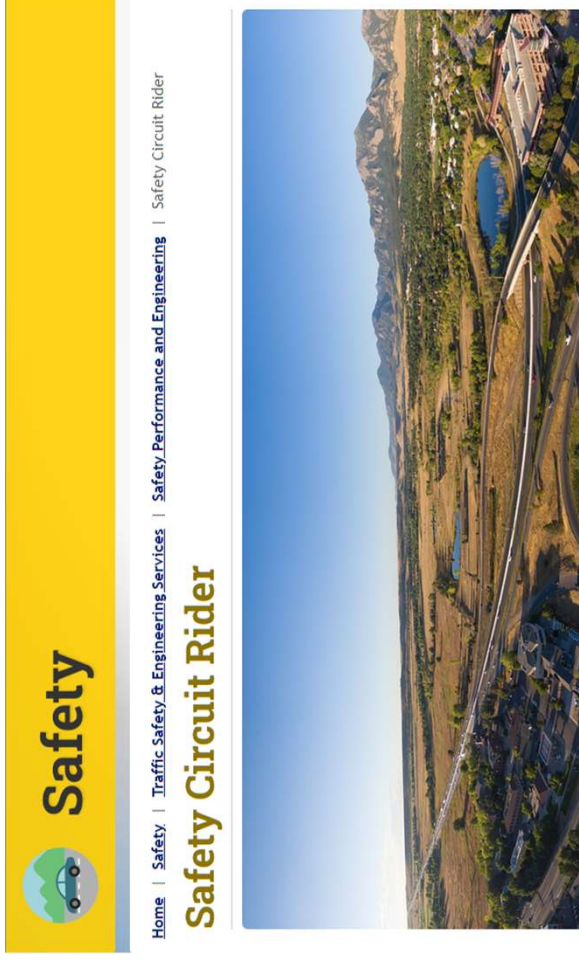
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- Technical Assistance

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SCR Program Activities

- Training - Currently being provided by LTAP
 - Signing, Pavement Markings & MUTCD
 - Roadway Safety & Work Zone Traffic Control
 - Roadway & Roadside Drainage
 - Safety on the Job
 - Technical Skills
 - Supervisory Skills & Development Program
 - Colorado Road & Bridge Institute - Four-Week Training Program



SCR Program Activities

- Technology Transfer
 - Equipment Loan Programs - LTAP
 - Sign reflectometer
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 - Ball Bank Indicators
 - Non-nuclear Asphalt Density Gauge
 - Traffic Counters



SCR Program Activities

- Technical Assistance - Currently provided by CDOT Traffic Engineering
 - Crash Data Analysis
 - Road Safety Audits or Field Reviews
 - Development of Local Road Safety Plans
 - Safety Project Application Assistance - HSIP applications



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SCR Program Activities

- Technology Transfer
 - Equipment Loan Programs - LTAP
 - Sign reflectometer
 - Pavement marking reflectometer
 - Ball Bank Indicators
 - Non-nuclear Asphalt Density Gauge
 - Traffic Counters



COLORADO

Department of Transportation

SB25-030 Transit and Active Transportation Project Inventory



SB25-030 Overview

Statutory Requirement

- Requires CDOT and MPOs to create an inventory of transit and active transportation projects

Purpose

- To identify gaps in transit, bicycle, and pedestrian networks to improve connectivity and safety, reduce emissions, and increase mode choice for people walking, biking, rolling, and taking transit

Scope

- Includes both funded and unfunded planned projects from existing plans
- No financial constraints or specific time horizons are required for project delivery
- The inventory is a coordinated effort between state, regional, and local entities

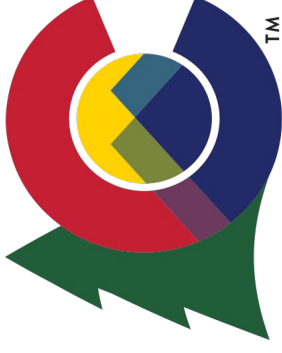




SB25-030 Responsibilities



Pikes Peak Area
Council of Governments
Communities Working Together



PLANS &
STUDIES

AGENCY
OUTREACH

Metropolitan Planning Organizations

- Must create inventories for regionally significant roadways within their boundaries by July 1, 2026

CDOT

- Must create an inventory for state highways and CDOT-maintained right-of-ways by July 1, 2026

CDOT's Approach

- Invite non-MPO local governments and transit agencies to submit planned projects impacting the state highway network
- Include projects from existing plans and studies



Transit Project Types

Transit project types included in the inventory:

- New service (fixed-route or on-demand)
- Extended service routes/areas (fixed-route or on-demand)
- Service enhancement (e.g. increased frequency, expanded hours, etc.)
- Transit facility (stop, station or other facility improvement)



Transit project types excluded from the inventory:

- Transit operations/maintenance of existing routes/service
- Transit maintenance facilities (unless needed to support service expansion)
- Multimodal or transit plans
- Data collection





Active Transportation Project Types

Active Transportation project types included in the inventory:



Walkability - Sidewalks, Shared Streets, Pedestrianization, ADA accessible infrastructure (e.g. curb ramps, pedestrian signals)



Bikeability - On-street bike facility (e.g. bike lane, buffered bike lane, bikeable shoulder, or bike lane with physical separation), Off-street bike facility (e.g. multi-use paths, trails, or raised bike lane), Amenities (e.g. bike parking, fix-it stations)



Multimodal - At-grade crossing improvements, Bike/Ped Overpasses/Underpasses, Shared micromobility (e.g. bike share, scooter share), Traffic calming, roadway reallocation, First-last-mile (FLM) Programming or improvements

Active transportation project types excluded from the inventory:

- Wayfinding
- Active transportation education or encouragement programs
- Multimodal plans
- Data collection
- Count programs







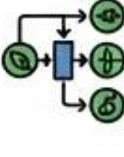

Planned Projects for SB25-030 Project Inventory

What is a Planned Project?

A proposed improvement specified in a plan or study that reviews transportation needs and guides future investments, infrastructure improvements, and/or programming.

Plans may be authored by a city, county, the state, or a regional transportation planning organization

Plans Can Include:

-  • Transportation, transit, and active transportation plans
-  • Capital improvement plans
-  • Mobility elements of a comprehensive plan
-  • NEPA documents
-  • Planning and Environmental Linkage (PEL) studies
-  • Safety plans, etc.



Plan Projects Identified by CDOT

Active transportation and transit projects identified from:

- Rural Transportation Planning Regions' 2050 Regional Transportation Plans - full project list
- 10-Year Plan
- Transit Connections Study
- R1 and R4 Bicycle and Pedestrian Safety Studies
- NEPA documents and PELs





Plan Projects Identified by CDOT

Active transportation and transit projects identified from:

- Rural Transportation Planning Regions' 2050 Regional Transportation Plans - full project list
- 10-Year Plan
- Transit Connections Study
- R1 and R4 Bicycle and Pedestrian Safety Studies
- NEPA documents and PELs

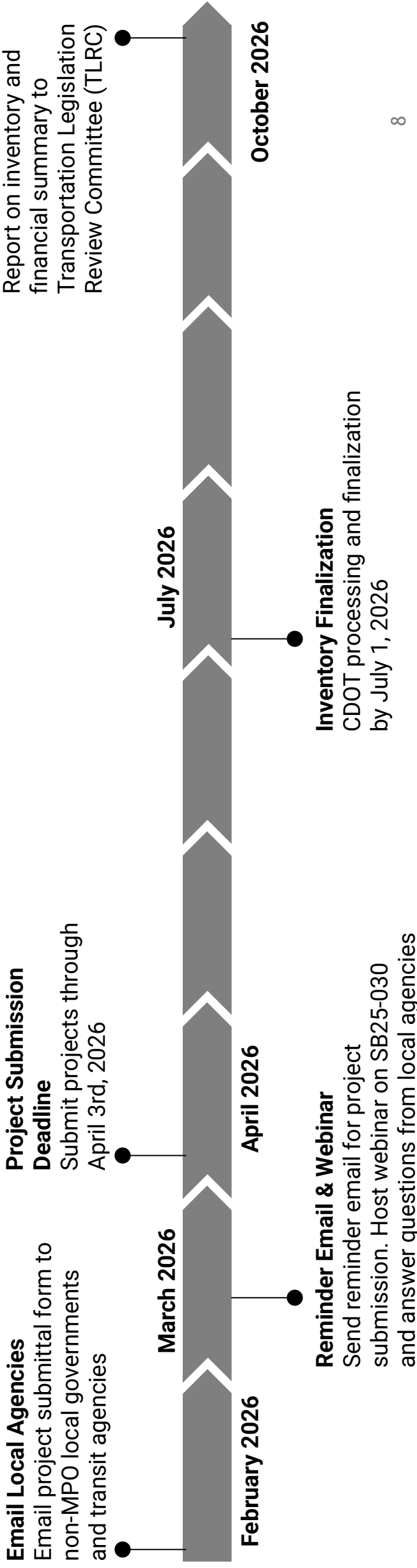




Timelines & Submission Process

CDOT will notify local governments and transit agencies located outside MPO areas via email with information outlining:

- Purpose of SB25-030
- How to add detail to active transportation and transit projects already included in the TPR’s 2050 Regional Transportation Plan (RTPs)
- How to submit other planned active transportation and transit projects





Next Steps & Resources

- TPRs asked to forward project submittal form and spreadsheet of active transportation and transit 2050 RTP projects to member agencies
- CDOT will directly email local agencies and transit agencies
- Local agencies and transit agencies can submit project lists directly to CDOT



Resource Links

- [SB25-030 Increase Transportation Mode Choice Reduce Emissions](#)
- [Transit and Active Transportation Project Inventory Webpage](#)



Contact Information

- For Transit: george.gromke@state.co.us
- For Active Transportation: medora.bornhoft@state.co.us



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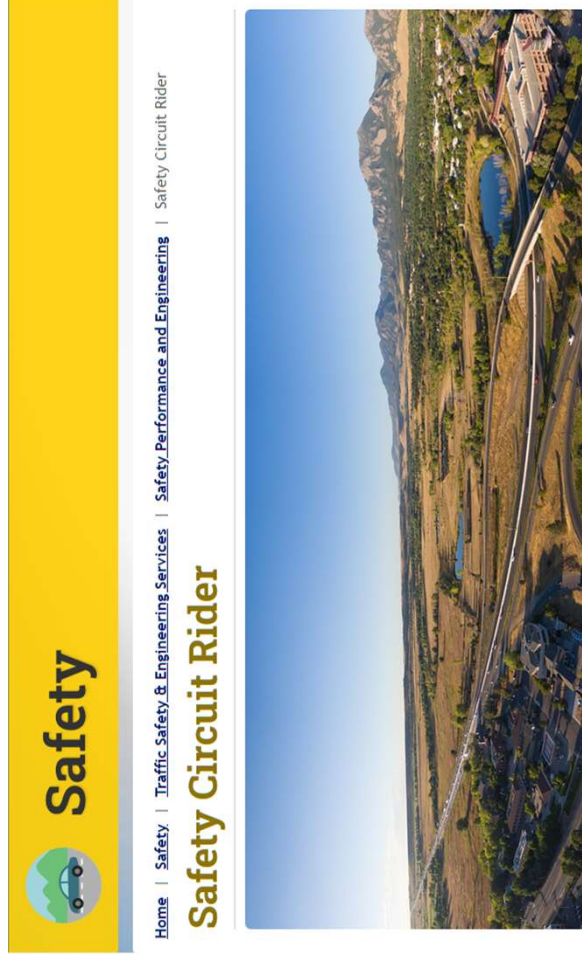
Safety Circuit Rider Program February 26, 2026, 11:55 AM

February 26, 2026



Safety Circuit Rider (SCR) Contact Information

- Sanjiv Gupta - Program Manager - 720.454.4766
- <https://www.codot.gov/safety/traffic-safety/performance/safety-circuit-rider>





Safety Circuit Rider (SCR) Program Activities

- Training
- Technology Transfer
- Technical Assistance

“Safety Circuit Rider (SCR) programs are established for a variety of reasons, but the main goal is typically the same: reduce the frequency and severity of roadway crashes by providing safety-related support to agencies responsible for local road safety.” - FHWA-SA-09-019



SCR Program Activities

- Training - Currently being provided by LTAP
 - Signing, Pavement Markings & MUTCD
 - Roadway Safety & Work Zone Traffic Control
 - Roadway & Roadside Drainage
 - Safety on the Job
 - Technical Skills
 - Supervisory Skills & Development Program
 - Colorado Road & Bridge Institute - Four-Week Training Program



SCR Program Activities

- Technology Transfer
 - Equipment Loan Programs - LTAP
 - Sign reflectometer
 - Pavement marking reflectometer
 - Ball Bank Indicators
 - Non-nuclear Asphalt Density Gauge
 - Traffic Counters



SCR Program Activities

- Technical Assistance - Currently provided by CDOT Traffic Engineering
 - Crash Data Analysis
 - Road Safety Audits or Field Reviews
 - Development of Local Road Safety Plans
 - Safety Project Application Assistance - HSIP applications



SCR Program Activities

- Technical Assistance - Currently provided by CDOT Traffic Engineering
 - Crash Data Analysis
 - Road Safety Audits or Field Reviews
 - Development of Local Road Safety Plans
 - Safety Project Application Assistance - HSIP applications



HSIP Applications

- HSIP Applications - Half is allocated to non-state highway
 - Not enough projects for these locations to use full-allocated amount
 - FY 2022 - 32% of HSIP funding was programmed towards local safety projects
 - FY 2023 - 12% of HSIP funding was programmed towards local safety projects
 - FY 2024 - 10% of HSIP funding was programmed towards local safety projects



HSIP Applications

- HSIP Applications - Identify Projects
 - Conduct Road Safety Audits - Proactive rather than reactive to crash data
 - Assist with Application
 - Document instances where local agency cannot provide matching percentage



What's Next

- Let me know if locals in your region could use some help
- What would you like to see from the SCR program?
 - Would your town like to be involved? Point of Contact?

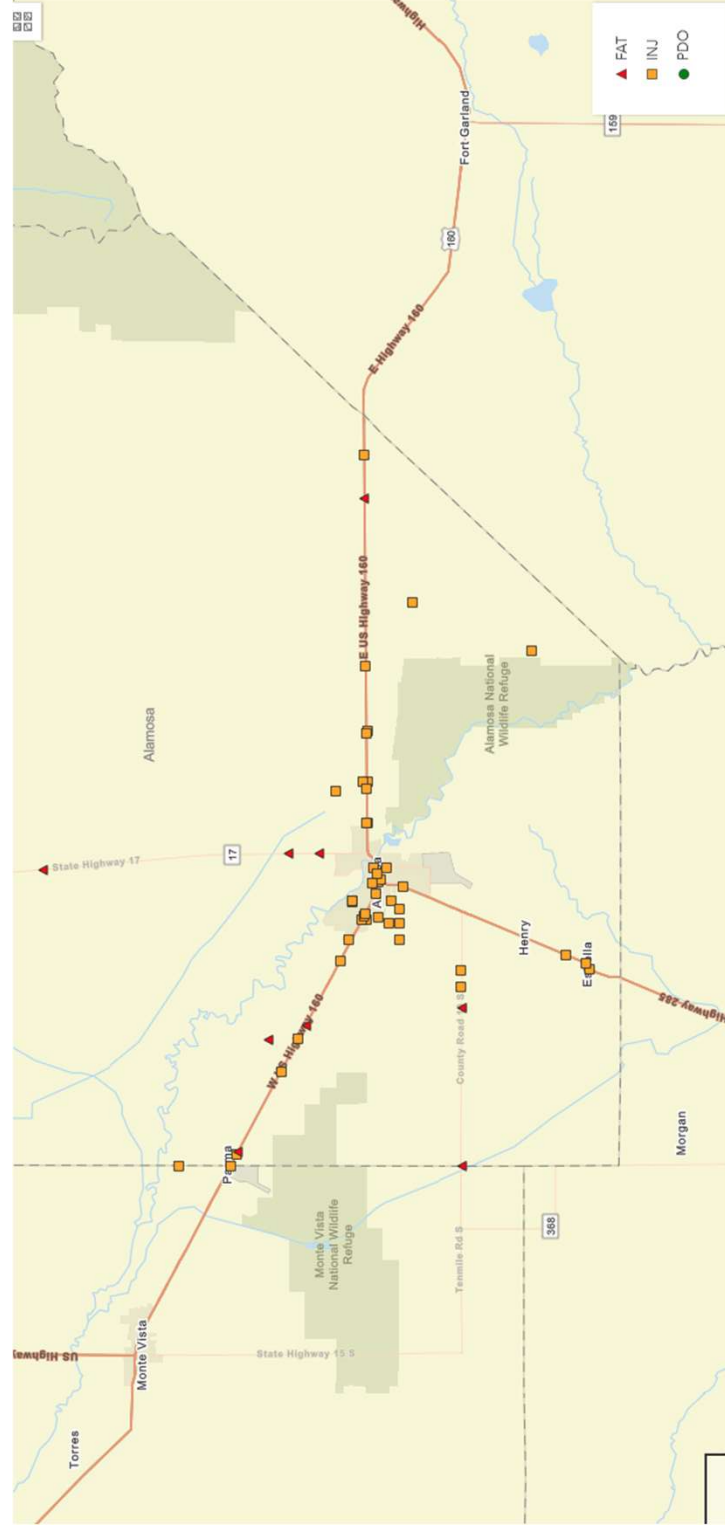


Local Data

- Alamosa County had 11 fatal crashes and 47 serious injury crashes between 2021 and June 2025.
- Fatalities have occurred mostly on Hwy 17 and Hwy 160
- Intersection crash concentration were at:
 - Craft Drive & Main Street
 - West Avenue & Main Street



Local Data



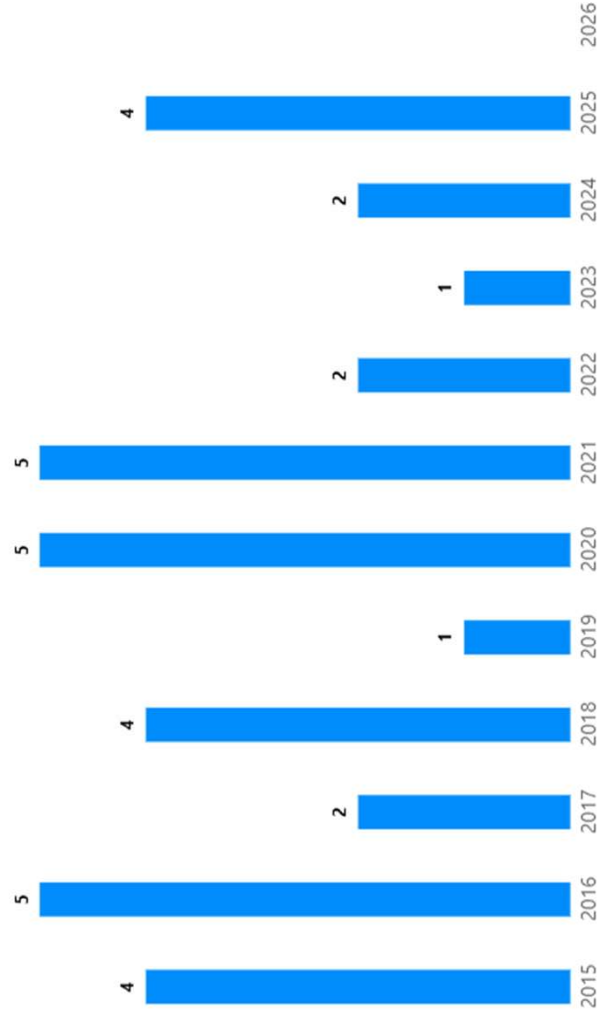
February 26, 2026



Local Data

Colorado Traffic Fatalities

Updated: 2/11/2026



Month: All
 CDOT Region: All
 County: Alamosa
 Select all
 Adams
 Alamosa
 Arapahoe
 Archuleta
 Baca
 Bent
 State Highway System: All
 Urban / Rural: All
 Construction Work Zone: All
 Age: 0 to 105

- 4/26/2025 – Hwy 17 @MP 79.5 – No Seat Belt
- 7/12/2025 – Hyw 17 @MP 74.4
- 11/9/2025 – Hwy 17 @Lane 10N – Impairment suspected
- 12/10/2025 – CR 9S near CR 109S – Pedestrian
- <https://www.codot.gov/safety/traffic-safety/data-analysis/fatal-crash-data>



Strategic Highway Safety Plan



Safety Culture

- Organizational
- Public



Safe Driving

- Occupant Protection
- Impairment
- Aggression
- Speeding
- Distraction



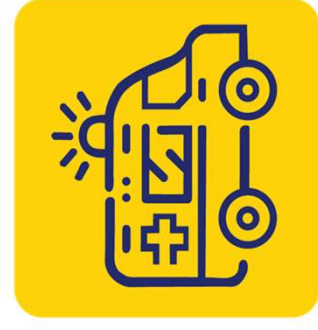
Safe People

- Motorcyclists
- Aging Drivers
- Young Drivers
- Pedestrians
- Bicyclists
- Work Zones
- First Responders



Safe Roads

- Lane Departures
- Off-System Intersections
- Speed Management



Post-Crash Care

- Traffic Incident Management
- Emergency Medical Services



Strategic Highway Safety Plan



Organizational Safety Culture

- SC1: Conduct organizational safety culture assessments
- SC 2: Local agency support programs (LTAP and Safety Circuit Rider)
- SC3: Expand Public Engagement
- SC4: Improve access to funding for communities disproportionately impacted by traffic safety challenges
- SC5: Enhance collaboration and information sharing among traffic safety professionals

Public Safety Culture

- SC6: Pilot community-level safety culture partnerships
- SC7: Educate through media campaigns
- SC8: Build capacity among the public



Occupant Protection

- SD1: Promote proper use through media campaigns
- SD2: Educate on primary seat belt law

Impairment

- SD3: Provide polydrug impairment education
- SD4: Prioritize high-risk impaired driving corridors
- SD5: Continue high-visibility enforcement

Aggression

- SD6: Deploy anti-aggressive driving campaigns
- SD7: Prioritize high-risk aggressive driving corridors

Speeding

- SD8: Prioritize high-risk speeding locations
- SD9: Deploy speed safety camera systems

Distraction

- SD10: Provide education on hands-free law
- SD11: Enhance data collection



Motorcyclists

- SP1: Expand motorcycle operator safety training
- SP2: Increase public awareness of motorcycle safety
- SP3: Improve motorcycle licensing and endorsement
- SP4: Increase helmet and other PPE use

Aging Drivers

- SP5: Improve visibility of traffic control devices
- SP6: Improve sight distances
- SP7: Expand community-based mobility options
- SP8: Enhance and expand resources for aging drivers

Young Drivers

- SP9: Expand access to driver's education
- SP10: Improve quality of driver's education

VRU's

- SP11: Prioritize pedestrian and bicycle crash types
- SP12: Improve VRU exposure data
- SP13: Conduct Road Safety Audits (RSAs)
- SP14: Perform regional pedestrian/bicyclist studies
- SP15: Analyze VRU crash demographic data
- SP16: Conduct VRU before-and-after studies
- SP17: Educate traffic safety professionals on VRU best practices

Work Zones

- SP18: Inventory VRU infrastructure
- SP19: Expand VRU data sources
- SP20: Evaluate VRU priority locations

First Responders

- SP21: Create work zone safety committee
- SP22: Provide resources and support for first responders



Lane Departures

- SR1: Install traffic controls and safety barriers
- SR2: Improve roadway geometry

Off-System

- SR3: Provide local agency assistance
- SR4: Encourage community-specific plans

Intersections

- SR5: Reduce intersection conflicts
- SR6: Perform Intersection Control Evaluations (ICE)
- SR7: Incorporate VRU designs
- SR8: Prioritize high-risk intersection locations
- SR9: Implement improved traffic controls

Speed Management

- SR10: Promote appropriate speeds
- SR11: Set safe and realistic speed limits

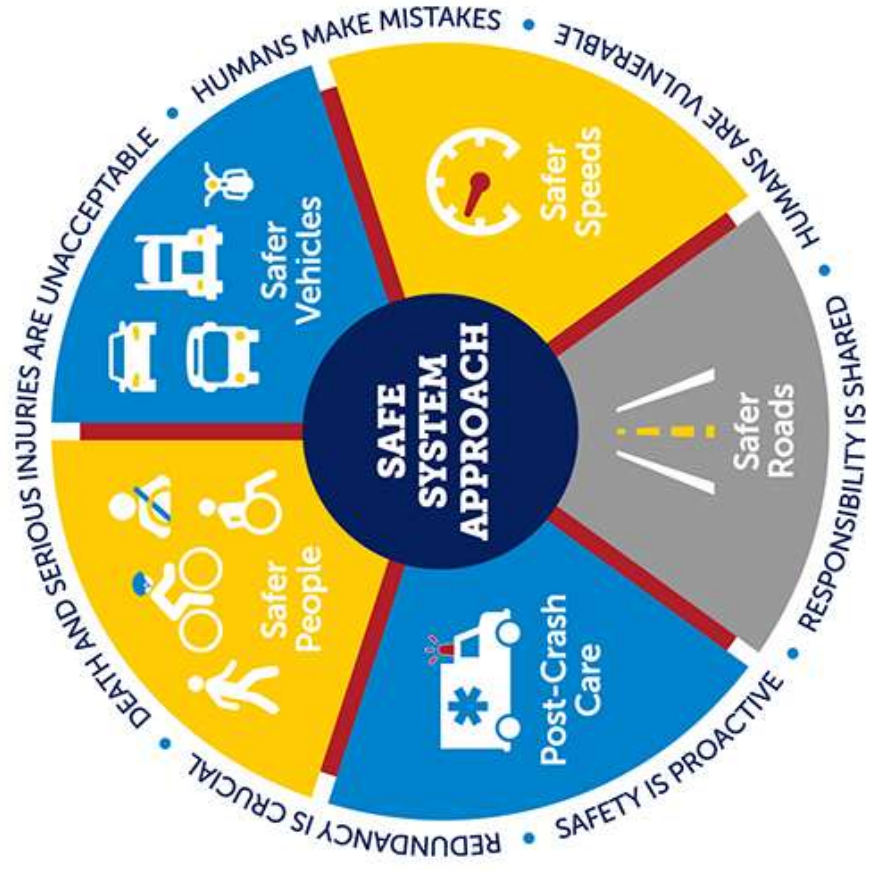


TIM/EMS

- PC1: Improve collection of post-crash care data
- PC2: Improve quality of care
- PC3: Provide education on post-crash care best-practices
- PC4: Enhance programs in light of inequities
- PC5: Support statewide TIM activities



FHWA Safe System Approach





Colorado LTAP



Workforce Development

- Roads Scholar I
- Roads Scholar II
- Supervisory Skills & Development Prgm
- Colorado Road & Bridge Institute
- Heavy Equipment Flagger CDL

Technical Assistance

- Equipment Loan
- Lending Library
- Safety Circuit Rider Project
- Coordination Grant & Funding Support

Information Exchange

- Innovation Contests (local, regional, national)
- Conference Sponsorship
- Wednesday Workshops

Contact / Requests

- Training Requests
- Road Safety Audits
- Project Support
- Grant & Funding Requests
- Research Inquiries



SAGUACHE COUNTY

505 Third Street • P. O. Box 100
Saguache, Colorado 81149

Phone: (719) 655-2231 • Fax: (719) 655-2635

January 22, 2026

Hew Hallock
Administrator
San Luis Valley Transportation Region
610 State Ave, STE 200
Alamosa, CO 81101

RE: Request to transfer MMOF Awarded Funding from Phase 3 to Phase 2

Dear Hal,

On September 22, 2025 Saguache County received notification of a MMOF funds award for \$184,148 to be used for design engineering of Phase 3 of the Safe Roads to Schools Project (SRTS). We are very appreciative of this award and your continued support of the SRTS project.

Since the time of that award, we have found out that the costs involved in the construction of Phase 2 have increased dramatically so that Phase 2 of the project has yet to be finished. To date approximately 70% of the design for Phase 2 is completed and we face a shortfall of approximately \$477,000 for the construction of Phase 2. It makes sense to us that Phase 2 should be completed before we move to Phase 3.

To accomplish this goal the county requests that we be allowed to use the already awarded MMOF funds for the construction of Phase 2. Our plan is then to apply for Highway Safety and Improvement Program funding with county match to complete Phase 2 construction as well as the design engineering of Phase 3.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Wendi Maez". The signature is fluid and cursive, with a large, sweeping flourish at the end.

Wendi Maez
Administrator
Saguache County, CO



Transportation Alternatives Program

TAP is the nation's largest dedicated source of funding for “alternative transportation” programs and projects.

This type of well-established federal funding has been around for 34 years.

CDOT is responsible for distributing TAP funding to eligible CO applicants through a competitive process that accounts for State priorities.



Bicycle & Pedestrian Facilities



Safe Routes to School



Historic Preservation



Environmental Mitigation



Public Transportation



Decision Process

Funding is divided between the CDOT regions

Agencies submit applications

CDOT staff vet applications for eligibility

Regional committees review and score applications

Scoring committees submit recommendations

Executives review and approve



Scoring Committees

Regionally based review committees include, at a minimum:

- 1 CDOT expert in transit*
- 1 CDOT expert in active transportation*
- At least 1 CDOT regional representative*
- **1 representative from each TPR within a region**



*approved by RTD & DTD Director



Scoring Committee Tasks

- Objectively and equitably reviewing, evaluating, and scoring grant applications according to evaluation scoring criteria by established deadlines
- Applying your knowledge by assessing the feasibility, significance, potential impact, and innovation in approach to achieve key outcomes related to TAP goals
- Attending the scheduled review committee meetings and pre-review training
- Formally recommending which applications should receive grant funding to CDOT executive leadership



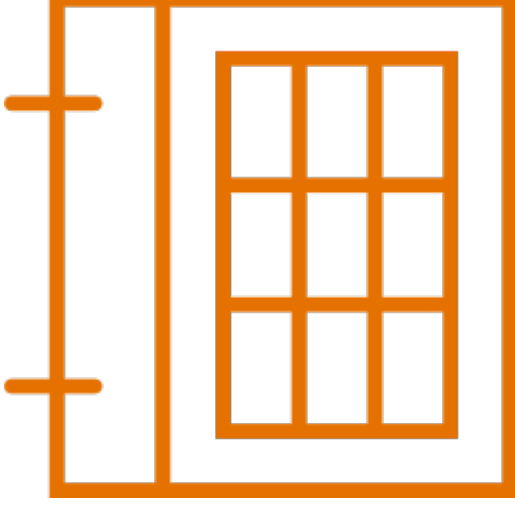
Scoring Committee Responsibilities

- **Adhere to a conflict avoidance practice.** Members are expected to declare a potential conflict of interest and to recuse themselves from any decision-making role which presents a potential or perceived conflict on a grant proposal
- **Maintain confidentiality** in the grant review confidential time period
- **Present comments, based on factual knowledge**, regarding the application and its connection to the outcomes outlined in the scoring sheet



Scoring Committee Time Commitment

- Reviewing TAP guidelines and expected outcomes
- Thoroughly reading, reviewing, and scoring each application
- 2-3 meetings





SLVTPR- RECENTLY COMPLETED PROJECTS

US 160 Treasure Falls to Wolf Creek Summit ST- 24971

Budget: \$10 million

Funding Type: Surface Treatment

Awarded: Kilgore Companies, LLC

This project took place on US 160 from approximate MP 158 – 169 in Mineral County. This section of roadway received a surface treatment. The bridge deck East of Treasure Falls was also repaired. Additional work included culvert repairs, guardrail improvements, rumble strips and striping. This project began on April 29, 2025, and was completed in early November 2025.



R5 Timber Beam Bridge Repair- 25564

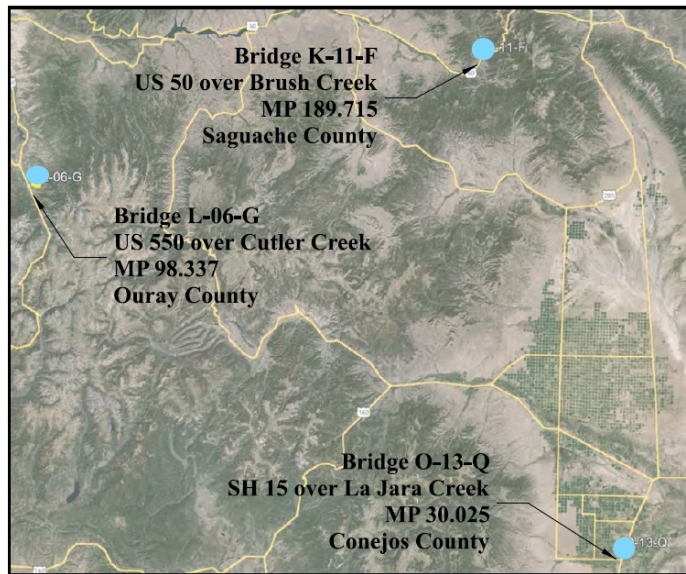
Budget: \$1 million

Funding Source: Freight

Awarded: Structures, Inc.

This project took place at three locations throughout the Region. In an effort to preserve timber bridge beams, steel sister beams were installed next to existing wood beams. Two of the three bridges were located within the SLVTPR. This project began on September 8th, and was completed in mid-November 2025. Exact locations are below:

- US 50, MP 189.71- Saguache County
- SH 15, MP 30.02- Conejos County
- US 550, MP 98.33- Ouray County



R5 Culvert CIPP Repairs- 26580

Budget: \$3 million

Funding Type: Structures

Awarded: American West Construction, LLC

This project took place at multiple culvert locations through the Region. These culverts were repaired using Cured-in-Place Pipe Lining (CIPP) technology. This type of work is used to rehabilitate damaged pipelines without having to dig or trench. This project began on July 16th, 2025 and was completed in late November 2025. There are two locations within the SLVTPR:

- SH 17, MP 4.25
- US 24, MP 211.79

CURRENT PROJECTS

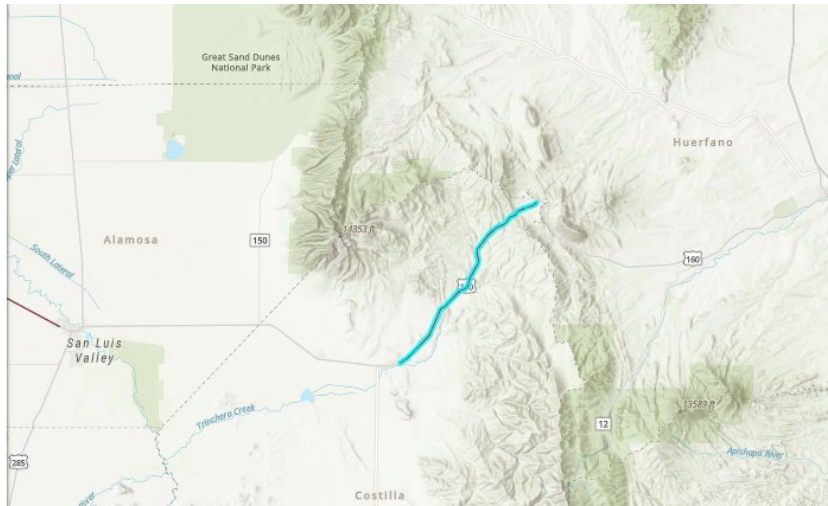
US 160 Fort Garland East Safety Mitigation- 22834

Budget: \$14mill

Funding Type: Priority, Safety

Awarded: Capital Paving & Construction

This project will take place on US 160, from approximate MP 258- 265, in Costilla County, beginning just East of Fort Garland and continuing to La Veta Pass. The scope includes safety mitigation, culvert repairs, the construction of up to 3 wildlife underpasses with associated wildlife fencing, deer guards, gates and jump outs. This project began on March 3, 2025 and has an anticipated completion date in spring 2026, following a winter shutdown.



US 285 Conejos River Bridges P-12-A & P-12-B- 23069 & 20381

Budget: \$5 million & \$500k
Funding Type: Structures, BE
Awarded: W.W. Clyde & Co.

These two bridge projects will take place on US 285 in Conejos County, at approximate MP 7- 8. Both bridge structures will receive work. Structure P-12-A will be replaced. On structure P-12-B, the bridge deck and rails will be replaced. This combo project began on November 17, 2025 and should be complete in Spring 2026.



SLVTPR- UPCOMING PROJECTS

SH 17 Antonito West RRST- 24926

Budget: \$8 million

Funding Type: Priority, Surface Treatment

Awarded: Oldcastle Southwest Group, Inc

This project will take place on SH 17, from approximate MP 15-18 and MP 25 to MP 35, in Conejos County. This is a priority rural roads surface treatment project. These sections of SH 17 will receive an overlay with some additional guardrail work at MP 3.2. This project has been awarded, with construction planned for June 2026.



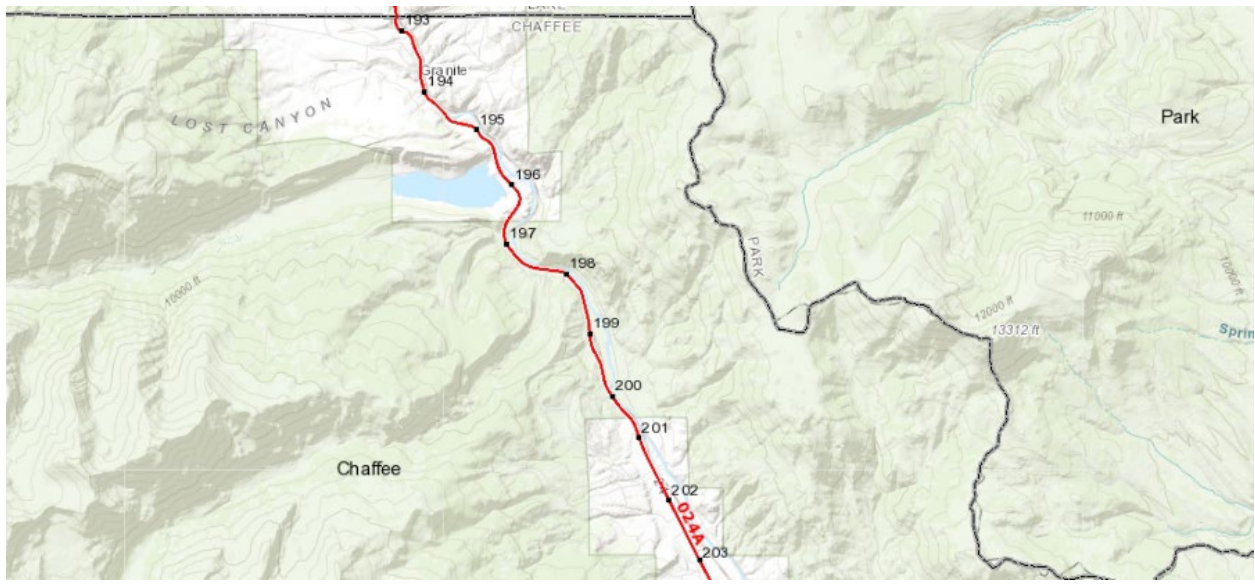
US 24 Granite North to R3- 26090

Budget: \$10 mill

Funding Type: Surface Treatment

Awarded: Oldcastle Southwest Group, Inc

This project will take place on US 24, from approximate MP 192.7 – 203 in Chaffee County. Beginning at MP 203, US 24 will be resurfaced North to the Region 3 boundary. Work will include a surface treatment, new guardrail and striping. This project has been awarded, with construction planned for spring 2026.



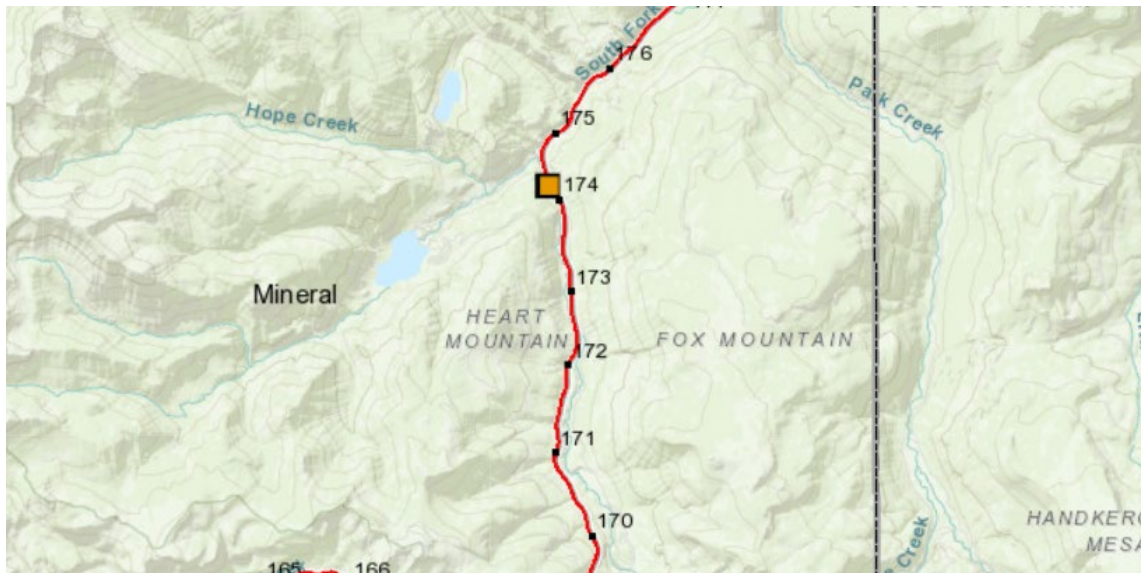
US 160 Wolf Creek Tunnel Maintenance- 26706

Budget: \$1 million

Funding Type: Tunnel

Awarded: ABCO Contracting, Inc.

This project will take place on US 160 at approximate milepost 173- 175, in Mineral County. The scope of work includes maintenance of the Wolf Creek Tunnel. Work will include a new concrete tunnel liner and protective nanokote lining, concrete patching and crack repair. This project has been awarded, with construction planned for Spring 2026.



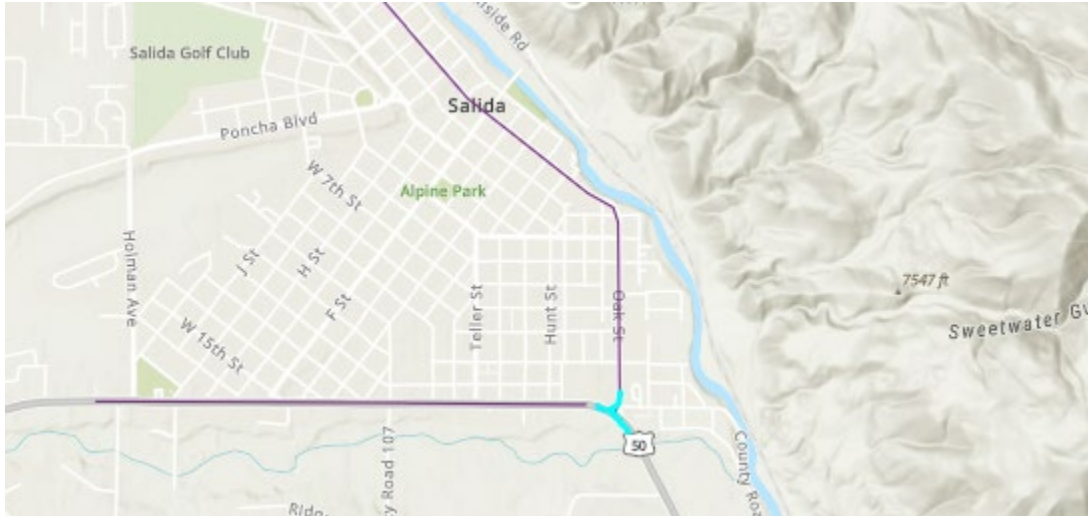
SH 291 and US 50 Roundabout- 24699

Budget: \$400k

Funding Type: Traffic & Safety

Ad Date: August 2026

This Traffic and Safety project will take place at the intersection of SH 291 and US 50 in Salida, Chaffee County. Work will include the construction of a roundabout at this three-way intersection along with other intersection safety improvements. The Ad date is tentatively scheduled for August 2026.



SH 15, SH 136 & SH 371 Resurfacing RRST- 26922

Budget: \$10 million

Funding Type: Strategic 10 Yr Plan

Ad Date: Fall 2026

This resurfacing project will take place on three rural highways in Conejos County. Each section of highway will be resurfaced. Additional scope includes sign replacement and new pavement markings. The Ad date is tentatively scheduled for Fall 2026. The locations that will receive treatment are below:

- SH 15 West of La Jara, MP 24.9- 30.9
- SH 136 East of La Jara, MP 1- 3
- SH 371 between SH 15 and SH 368, MP 0 2.4

SH 114 Bridges K-09-B & L-11-C BTE- 26416

Budget: \$3 million

Funding Type: FASTER Bridge Enterprise

Ad Date: February 2027

This project will take place on SH 114 at approximate mileposts 11.9 and 40.9, in Saguache County. The scope of work includes deck repair and a full bridge replacement. This project is currently in the Design phase with an Ad date tentatively scheduled for February 2027. Exact locations are below:

- K-09-B- MP 11.9
- L-11-C- MP 40.9



SLVTPR- FY 26 Maintenance Projects (Planned)

*Projects are subject to completion pending budgetary availability

SH 114 MP 41.2 – 42.4

County: Saguache

Treatment: Asphalt; Cost: \$150,000

Planned: Spring 2026

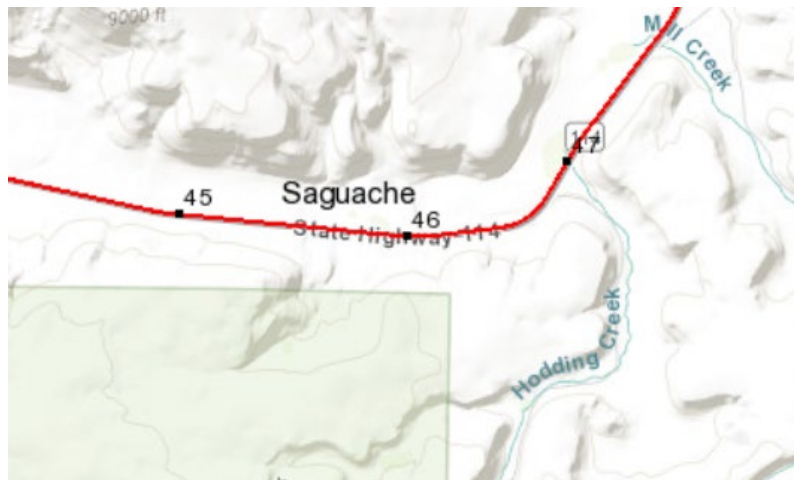


SH 114 MP 45 – 46.25

County: Saguache

Treatment: Asphalt; Cost: \$175,000

Planned: Spring 2026

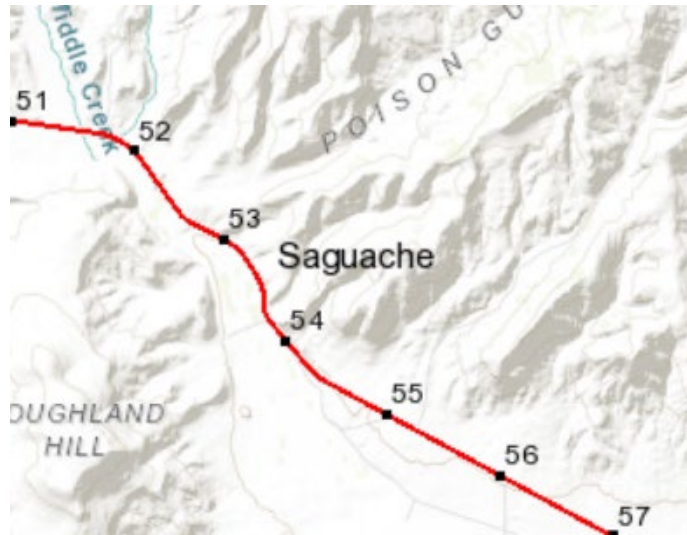


SH 114 MP 52 – 52.8

County: Saguache

Treatment: Asphalt; Cost: \$150,000

Planned: Spring 2026

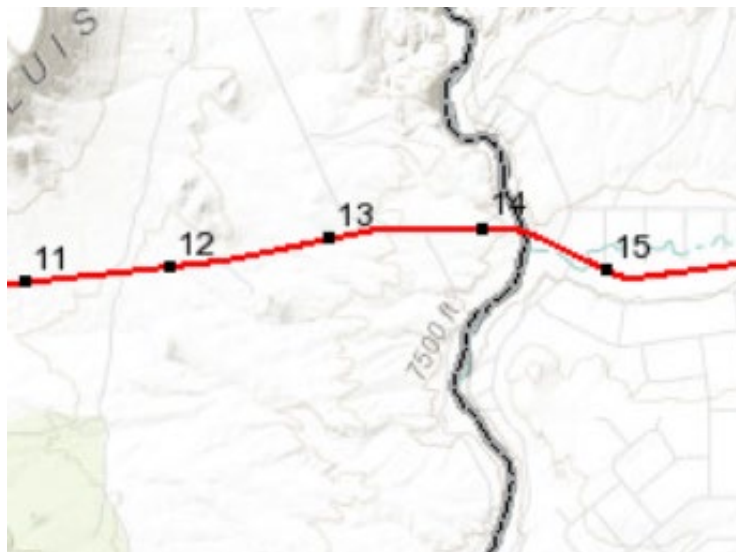


SH 142 MP 12 – 13.3

County: Conejos

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026



SH 159 MP 2.5 – 3.5

County: Costilla

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026



SH 159 MP 6.1 - 7

County: Costilla

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026



SH 370 MP 10.5 - 11

County: Alamosa

Treatment: Asphalt; Cost: \$100,000

Planned: Spring 2026

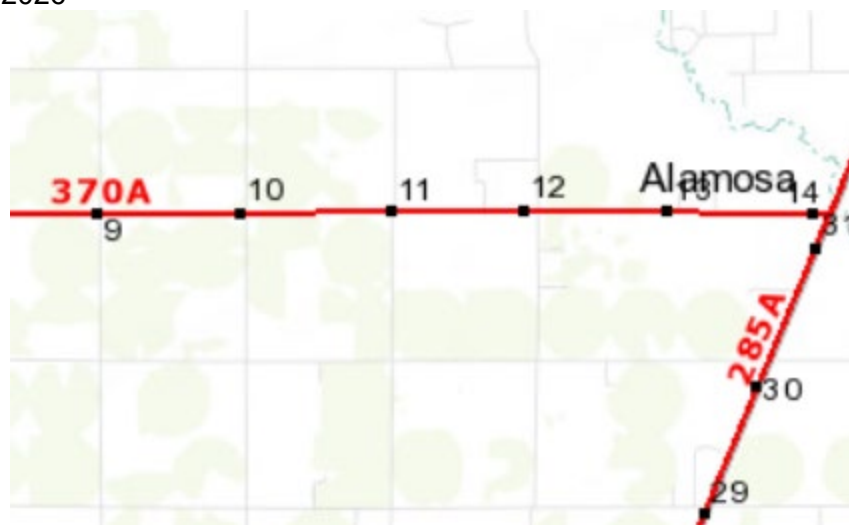


SH 370 MP 11 - 12

County: Alamosa

Treatment: Asphalt; Cost: \$148,000

Planned: Spring 2026

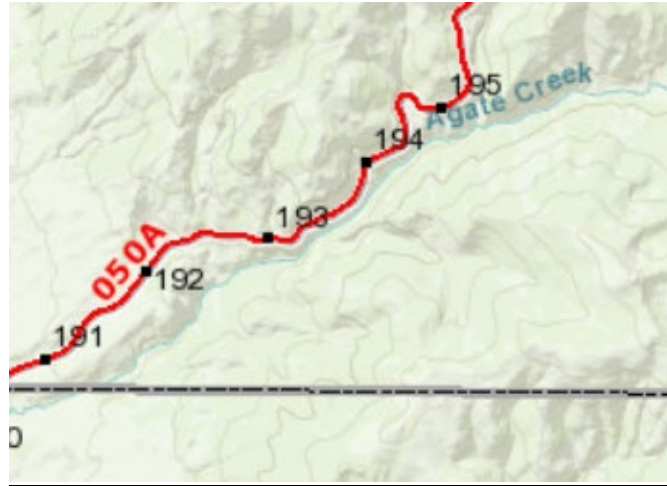


US 50 MP 193 - 194

County: Gunnison

Treatment: Asphalt; Cost: \$300,000

Planned: Spring 2026

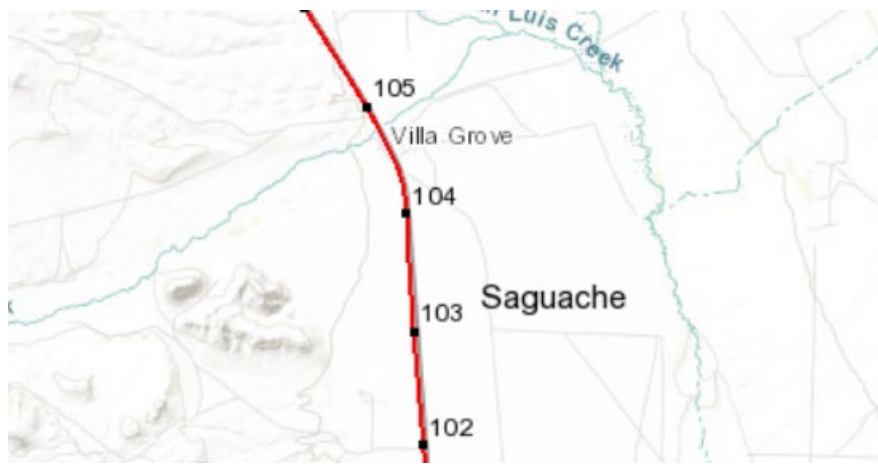


US 285 MP 105 - 105

County: Saguache

Treatment: Mill/Overlay; Cost: \$150,000

Planned: Spring 2026

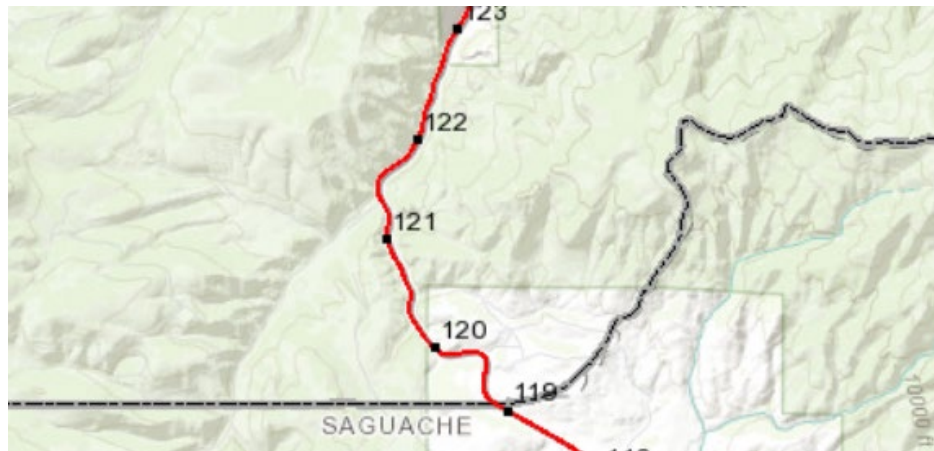


US 285 MP 120.5 - 122

County: Chaffee

Treatment: Asphalt; Cost: \$300,000

Planned: Spring 2026

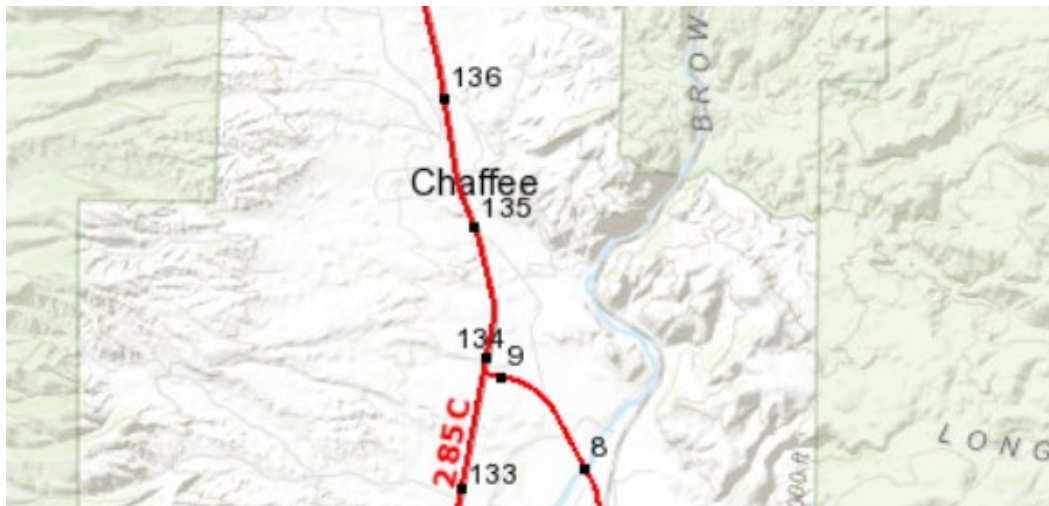


US 285 MP 134 - 135

County: Chaffee

Treatment: Asphalt; Cost: \$300,000

Planned: Spring 2026



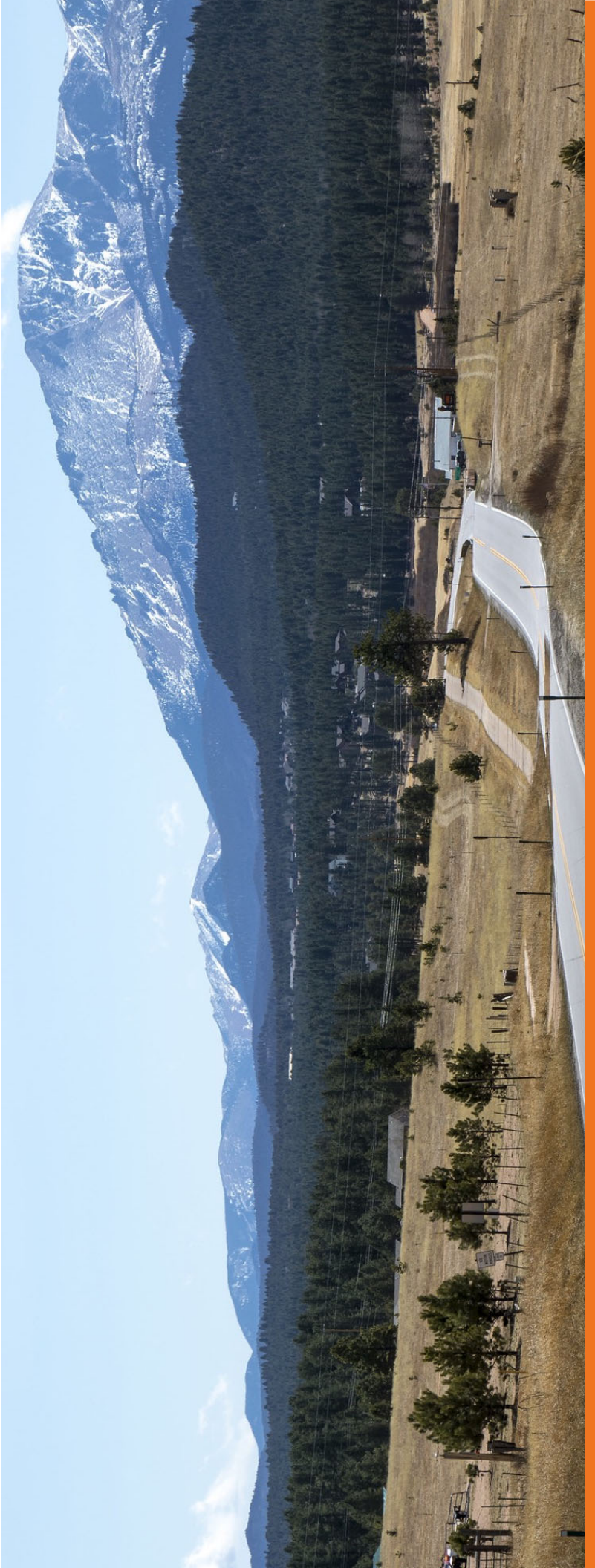
SH 160 MP 226 – 227

County: Alamosa

Treatment: Asphalt; Cost: \$150,000

Planned: Spring 2026





COLORADO

Department of Transportation

US 285 Safety and Mobility Improvements

February 26, 2026



US 285 - 2019 FACT SHEET

FACT SHEET | Planning Project ID 1051

US 285 Safety and Mobility Improvements between Center and Saguache

YOUR TRANSPORTATION PRIORITIES POWERED BY YOU

Location

- US 285 between Center and Saguache
- Saguache County
- San Luis Valley Transportation Planning Region
- CDOT Region 5

Description

This project will widen shoulders on US 285 between Center and Saguache.

Project Cost

- \$99.52 million
- \$33.68 million funded with SB 260
- Priority project for FY23-26 and FY27+ of the 10-Year Strategic Project Pipeline

What We Heard

"We need shoulders full width shoulders on US 285. With the growing interest in cycling, the need for wider shoulders or designated bike lanes is a major issue."

Urgent Need

- Mobility:** This Colorado Freight Corridor carries approximately 2,500 vehicles per day, including over 300 trucks.
- Safety:** Shoulders are narrow or nonexistent in some sections. Significantly higher crash rate compared to that of similar highways, indicating a high potential for crash reduction. Most frequent crash type is wildlife.

Benefits if Funded

- Mobility:** Wider shoulders will provide a more comfortable space for bicyclists, reducing the level of stress for all users.
- Safety:** The shoulder widening improvements will increase traveler safety for all users, including cyclists and truckers, as shoulders provide space for disabled vehicles, enforcement, emergency response and/or maintenance, crash avoidance and/or recovery. Shoulders can also improve sight distance and drainage.



For more information, visit codot.gov/programs/your-transportation-priorities (July 2022)



US 285 - Estimated Costs Full Width Shoulders

Export To New Workbook>> <<-Select>>

Lastest Version Update: November 17, 2021

- Key:**
- Data Provided in Input Form
 - Auto-populated from Pricing Database Uploads
 - Region Estimate
 - Region Input
 - Region Overwrite
 - Overwritten by Region

Model Estimate Region Estimate

PCPT - MODEL & REGION ESTIMATE FORM

PROJECT PROFILE

Project Name: US 285 Center to Saguache
 Project Number: NHPP 2852-022 Sub-Account Number: 21238
 Project Description: Shoulder widening from -MP 59 - 78, resurfacing (leveling course and overlay, structure widening, and pavement markings), 8' shoulders, 6:1 slopes
 Project Work Type: MAJOR WIDENING Estimator: GJR Date: 7/2/2025
 Select Region: 5 Route: 285B Begin MP: 59.000 End MP: 78.000 Length: 19.000
 SEGMENT MID-POINT DATA: RePt 68.500 Latitude: City: NA
 County: Saguache Co Primary Surface: Asphalt Construction Start (MM/DD/YY):
 Func. Class: Principal Arterial - Other MS4: No

PROJECT LOCATION & CHARACTERISTICS

D CONSTRUCTION ENGINEERING & INDIRECTS SUBTOTAL (D) \$29,976,000
 PROJECT CONSTRUCTION BUDGET \$98,737,788
 CONSTRUCTION (A + B + C + D)
 E- PRECONSTRUCTION ITEMS
 E PRECONSTRUCTION ITEMS SUBTOTAL (E) \$2,897,490
 Pre-Con Indirects: \$22,678,307
 % of CI 13.50%

	Lump Sum	% of CI	(XCI + Indirect X)
E-01 Right-of-Way (Phase R)	\$10,000,000.00	12.00%	\$10,000,000.00
E-03 Design & Engineering (Phase D)	\$9,213,126.68	12.00%	\$10,455,752.02
E-03.1 Subsurface Utility Engineering (SUE) Budget	\$767,760.95	1.00%	\$767,760.95

	% of CI	(XCI + Indirect X)
Design Maturity: Scoping	12.00%	\$10,000,000.00
Subsurface Utility Engineering (SUE) Budget	1.00%	\$767,760.95
Pre-Con Indirects	13.50%	\$2,897,490
Subtotal		\$22,678,307

Model Estimate	
PROJECT BASE COST ESTIMATE:	\$119,420,000
COST-CONSTRUCTION ESCALATION:	\$27,230,000
TOTAL PROJECT CONSTRUCTION COST ESCALATED:	\$146,650,000

ESTIMATE RANGE BASED ON NCHRP REPORT 658	
BE TOTAL PROJECT CONSTRUCTION COST ESCALATED:	40%
BE TOTAL PROJECT CONSTRUCTION COST ESCALATED:	100%

ESCALATION	
Escalation rate:	3.00%
Construction Start Date:	3/7/2030
Duration of Construction (months):	34
Estimate Date (for Escalation):	8/15/2024
Construction Mid-Point:	7/24/2031
Percent Escalated:	22.80%

Region Estimate	
Region Estimate	\$164,620,000
Region Estimate	\$134,000,000
Region Estimate	\$30,570,000
Region Estimate	\$98,772,000
Region Estimate	\$29,440,000



US 285 - Estimated Costs Shoulders and Passing

- Key:
- Auto-Populated
 - Model Estimate
 - Region Estimate
 - Region Overwrite
- Data Provided in Input Form
 Auto-populated from Pricing Database Uploads
 Region Input
 Overwritten by Region

PCPT - MODEL & REGION ESTIMATE FORM

PROJECT PROFILE

Project Name: US 285 Center to Saguache
 Project Number: NHPP 2852-022
 Project Description: Shoulder widening from -MP 58.7 - 78.0, passing lanes -MP 80 - 82, resurfacing (leveling course and overlay, structure widening, and pavement markings).

PROJECT LOCATION & CHARACTERISTICS

Select Region: 5 Route: 285B
 SEGMENT MID-POINT DATA: RePt 70.350 Latitude: Begin
 County: Saguache Co City: NA
 Func. Class: Principal Arterial - Other Primary Surface: Asphalt
 MS4?: No Construction Start (MM/DD/Y)

Estimator:

D.03	Construction Indirects	(Default: 13.5%)	13.50%	\$14,829,665.04
D	CONSTRUCTION ENGINEERING & INDIRECTS			\$43,178,000
SUBTOTAL (D)				
PROJECT CONSTRUCTION BUDGET				
CONSTRUCTION (A + B + C + D)				
E - PRECONSTRUCTION ITEMS				
E.01	Right-of-Way (Phase R)			
E.03	Design & Engineering (Phase D)			
E.03.1	Subsurface Utility Engineering (SUE) Budget			
Design Maturity: Scoping				
Lump Sum				
% of CI				
(%CI + Indirect %)				
Pre-Con Indirects:				
SUBTOTAL (E)				
Pre-Con Indirects: \$3,290,856				
SUBTOTAL (E) \$27,867,571				
PROJECT BASE COST ESTIMATE: \$167,020,000				
COST-CONSTRUCTION ESCALATION: \$38,090,000				
TOTAL PROJECT CONSTRUCTION COST ESCALATED: \$205,110,000				
ESTIMATE RANGE BASED ON NCHRP REPORT 658				
LOW RANGE TOTAL PROJECT CONSTRUCTION COST ESCALATED: 40%				
HIGH RANGE TOTAL PROJECT CONSTRUCTION COST ESCALATED: 100%				
LOW RANGE TOTAL PROJECT CONSTRUCTION COST ESCALATED: \$123,068,000				
HIGH RANGE TOTAL PROJECT CONSTRUCTION COST ESCALATED: \$410,220,000				

ESCALATION	
Escalation Rate:	3.00%
Construction Start Date:	3/1/2030
Duration of Construction (Months):	34
Estimate Date (For Escalation):	8/15/2024
Construction Mid-Point:	7/04/2031
Percent Escalated:	22.80%



US 285 - Estimated Costs Dual Passing Lanes

Auto-Populated Data Provided in Input Form
 Model Estimate Auto-populated from Pricing Database Uploads
 Region Estimate Region Input
 Region Overwrite Overwritten by Region

DEL & REGION ESTIMATE FORM

PROFILE

Project Name: US 285 Center to Saguache
 Project Number: NHPP 2852-022 Sub-Account Number: 21238
 Project Description: Passing lanes ~MP 79 - 82.75; resurfacing (leveling course and overlay, structure widening, and pavement markings: 4 lane dual passing)

Project Type: MAJOR WIDENING Estimator: GJR

LOCATION & CHARACTERISTICS

5 Route: 285B Begin MP: 79.000
 MID-POINT DATA: RefPt 80.880 Latitude: 37.9972
 Saguache Co City: NA Urban-Rural Class: Urban-Rural
 Principal Arterial - Other Primary Surface: Asphalt Construction Start (MM/DD/YYYY): 3/1/2030

CONSTRUCTION ITEMS	Model Estimate	% of CI	(XCI + Indirect %)
CONSTRUCTION ENGINEERING & INDIRECTS	\$4,797,490	12.00%	\$3,422,053.66
Construction Contingency (Default: 4%)	\$3,718,625.54	10.00%	\$2,855,330.03
Construction Engineering (Default: 12.5%)	\$3,849,819.37	10.50%	\$3,643,502.93
Construction Indirects (Default: 13.5%)	\$11,134,000	13.50%	\$11,405,000
CONSTRUCTION ENGINEERING & INDIRECTS	\$11,134,000		
PROJECT CONSTRUCTION BUDGET	\$35,931,490		
CONSTRUCTION ITEMS			
Design & Engineering [Phase D]		12.00%	\$3,505,335.94
Subsurface Utility Engineering (SUE) Budget		1.00%	\$292,111.33
Pre-Con Indirects	\$900,475	13.50%	\$512,655
PRECONSTRUCTION ITEMS	\$4,207,700		\$4,310,103
SUBTOTAL (A + B + C)	\$24,737,490		
SUBTOTAL (D)	\$11,134,000		
CONSTRUCTION (A + B + C + D)	\$35,931,490		

ESCALATION	Model Estimate
Escalation Rate: 3.00%	\$40,140,000
Construction Start Date: 3/1/2030	\$7,190,000
Duration of Construction (Months): 22	\$7,390,000
Estimate Date (For Escalation): 7/2/2025	\$47,330,000
Construction Mid Point: 1/25/2031	
Percent Escalated: 17.50%	
PROJECT BASE COST ESTIMATE:	\$40,140,000
COST-CONSTRUCTION ESCALATION:	\$7,190,000
TOTAL PROJECT CONSTRUCTION COST ESCALATED:	\$47,330,000
ESTIMATE RANGE BASED ON NCHRP REPORT 688	
BE TOTAL PROJECT CONSTRUCTION COST ESCALATED: -40%	\$28,399,000
BE TOTAL PROJECT CONSTRUCTION COST ESCALATED: +40%	\$66,880,000

HISTORIC BID CHART
 Press Ctrl+Shift+C to see Historic Bid Chart for this Item
 Press Ctrl+Shift+X to Hide the Chart

% of CI	Cost
15.00%	\$3,718,625.54
12.00%	\$3,849,819.37
13.50%	\$11,134,000

Region Estimate
 \$41,120,000
 \$48,490,000



US 285 - Estimated Costs Alternating Passing Lanes

Key:

- Data Provided in Input Form
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- Model Estimate
- Region Input
- Region Estimate
- Region Overwrite

Workbook?>

Lastest Version Update: November 17, 2021

Model Estimate Region Estimate

PCPT - MODEL & REGION ESTIMATE FORM

PROJECT PROFILE

Project Name: US 285 Center to Saguache
 Project Number: NHPP 2852-022
 Project Description: Passing lanes - MP 79 - 82.75, resurfacing (leveling course and overlay) structure widening, and pavement marking, 3 lane alternating passing.

Project Work Type: MINOR WIDENING Estimator: GJR Date: 7/2/2025

PROJECT LOCATION & CHARACTERISTICS

Select Region: 5 Route: 285B Latitude: Begin M: End M: Date: Time: Day: Month: Year: State: Zip: City: NA Primary Surface: Asphalt Construction Start (MM/DD/YYYY): MS4: No

REG	Enter	Prob	Gene
CI	CONSTRUCTION ITEMS		\$17,714,287
SUBTOTAL (A + B + C)			
D	CONSTRUCTION ENGINEERING & INDIRECTS		\$7,993,502
D.01	Construction Contingency (Default: 15%)		\$2,657,743.08
D.02	Construction Engineering (Default: 12.5%)		\$2,546,228.78
D.03	Construction Indirects (Default: 13.5%)		\$2,750,438.08
D	CONSTRUCTION ENGINEERING & INDIRECTS		\$7,954,400
SUBTOTAL (D)			
PROJECT CONSTRUCTION BUDGET			
CONSTRUCTION (A + B + C + D)			
SUBTOTAL (E)			
E	PRECONSTRUCTION ITEMS		\$3,278,181
SUBTOTAL (E)			
TOTAL PROJECT CONSTRUCTION COST ESCALATED: \$28,980,000			
TOTAL PROJECT CONSTRUCTION COST ESCALATED: \$33,920,000			
ESTIMATE RANGE BASED ON NCHRP REPORT 658			
BE TOTAL PROJECT CONSTRUCTION COST ESCALATED: 40%			
RE TOTAL PROJECT CONSTRUCTION COST ESCALATED: 100%			
Region Estimate			
\$17,260,000			
\$5,600,000			
\$9,660,000			
Region Estimate			
\$22,128,000			
\$3,160,000			
\$25,288,000			

ESCALATION	
Escalation Rate:	3.00%
Construction Start Date:	3/7/2030
Duration of construction (Months):	22
Estimate Date (for Escalation):	7/2/25
Construction End Date:	1/25/2031
Percent Escalated:	17.25%

Model Estimate	
PROJECT BASE COST ESTIMATE:	\$28,980,000
COST-CONSTRUCTION ESCALATION:	\$5,600,000
TOTAL PROJECT CONSTRUCTION COST ESCALATED:	\$33,920,000
ESTIMATE RANGE BASED ON NCHRP REPORT 658	
BE TOTAL PROJECT CONSTRUCTION COST ESCALATED:	\$20,292,000
RE TOTAL PROJECT CONSTRUCTION COST ESCALATED:	\$13,628,000



US 285 - Layout Concepts

